



PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

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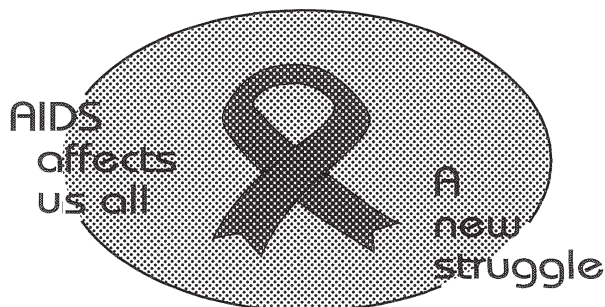
Vol: 30

BISHO/KING WILLIAM'S TOWN

20 November 2023  
20 November 2023

No: 5012

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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## PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

## PROVINCIAL NOTICE 725 OF 2023



**Mbhashe**  
Local Municipality  
Willovale | Dutywa | Elliotdale

All correspondence must be directed to the office of the Municipal Manager.

454 Streatfield Street, Dutywa  
Eastern Cape Province  
Tel: 047 489 5800  
Email: [info@mbhashemun.gov.za](mailto:info@mbhashemun.gov.za)  
[www.mbhashemun.gov.za](http://www.mbhashemun.gov.za)

**MUNICIPAL PLANNING TRIBUNAL MEMBERSHIP**

Notice is hereby given in terms of section 37 (4) of the Spatial Planning and Land Use Management Act, 16 of 2013 (SPLUMA) read with regulation 3 (1) that the Mbhashe Local Municipality has constituted its Municipal Planning Tribunal with the following members as approved by Council on the 30<sup>th</sup> of August 2023, which is hereby published for information. In terms of Section 37(1) of the "Act" the term of office of the members is five years from the date of appointment.

**A. PRIVATE/ NON – MUNICIPAL EMPLOYEE**

- Adv. Lindelwa Thembeka Booie - Registered Advocate (Chairperson)
- Ms Ayanda Canca - Professional Planner (Deputy Chairperson)
- Mr. Qaqambile Mangqalaza - Professional Engineering Technologist
- Mr. Charles Hansen - Professional Land Surveyor

**B. MUNICIPAL EMPLOYEE**

- Miss N. Mboxo - Manager: Environment
- Mr. L. Mtirara - Manager: Land and Housing

**C. GOVERNMENT EMPLOYEE**

- Mrs Catherine Mwanza - Professional Land Surveyor

The Municipal Planning Tribunal members are subject to the terms and conditions and the Code of Conduct as prescribed by SPLUMA. Disqualification of membership is subject to the provisions of section 38 of SPLUMA. Membership of the tribunal is subject to review as and when it will become necessary.

All the above-mentioned members have the necessary knowledge and experience of Spatial Planning, Land Use Management and Land Development or the law related thereto.

**M.NAKO**  
**MUNICIPAL MANAGER**

**PROVINCIAL NOTICE 726 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act,  
2013 (Act 16 of 2013)****ERF: 2023, WESTERING, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s 6. (a), (b), (c) and (d) as contained in Title Deed No. T68276/1992CTN, applicable to Erf 2023, Westering is hereby removed.

**PROVINCIAL NOTICE 727 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013  
(Act 16 of 2013)****ERF 2067 WESTERING, PORT ELIZABETH, EASTERN CAPE.**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions B. (i) (a),(b), (c) and (d) also B. (ii) ( e) and B. (iii) (h) in Deed of Transfer No.T61980/2011 and any subsequent Deed applicable to Erf 2067 Westering, Port Elizabeth are hereby removed.

## PROVINCIAL NOTICE 728 OF 2023

## EASTERN CAPE PROVINCIAL TREASURY

**PUBLICATION OF ADDITIONAL ALLOCATIONS BY PROVINCIAL DEPARTMENTS OFFICE OF THE PREMIER (VOTE 01), HEALTH (VOTE 03), EDUCATION (V6), ECONOMIC DEVELOPMENT, ENVIRONMENTAL AFFAIRS AND TOURISM (VOTE 9), TRANSPORT (VOTE 10) AND HUMAN SETTLEMENTS (V11).**

This information relates to adjustments to transfers made by the following Eastern Cape Provincial Departments:

- (1) Office of the Premier (Vote 1)
- (2) Health (Vote 03)
- (3) Education (Vote 6)
- (4) Economic Development, Environmental Affairs and Tourism (Vote 9)
- (5) Transport (Vote 10)
- (6) Human Settlements (Vote 11)

This information is published in terms of Section 29 (3) (b) of the Division of Revenue Act 5 of 2023 and contains additional allocations that were not published in terms of section 29 (1) or (2), by Provincial Notice 541 of 2023 in the Gazette No. 4895 Volume 30 published on 13 March 2023, for information purposes.

Dated and signed at Bhisho on this the .....<sup>12</sup>... of November 2023



**HON. N. PIETERS**  
**ACTING MEMBER OF EXECUTIVE COUNCIL FOR FINANCE**

## OFFICE OF THE PREMIER

## (VOTE 01)

## SCHEDULE

<b>Transferring Provincial Department</b>	Office of the Premier
<b>Name of Grant</b>	Small Town Revitalisation Programme
<b>Name of programme / division making transfer</b>	Executive support and stakeholder management
<b>Purpose</b>	Intervention to address infrastructure backlogs and accelerate the provision of basic service in various small towns in the province.
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Bid processes followed in terms of the Municipal Finance Management Act (MFMA), All Beneficiary Local Municipality SCM's;</li> <li><input type="checkbox"/> Appointment of appropriately qualified, experienced and capacitated consultants and contractors.</li> <li><input type="checkbox"/> Capacitation of SMME's and use of local labour Expanded Public Works Programme (EPWP);</li> <li><input type="checkbox"/> Well managed project cycle by fully represented Project Steering Committees.</li> <li><input type="checkbox"/> Product meeting the four pillars of Equity, Effectiveness, Efficiency and Economy; and</li> <li><input type="checkbox"/> Skills transfer programme implemented for young professionals and SMMEs.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Submission of signed business plans by the municipalities to OTP;</li> <li><input type="checkbox"/> Signed acceptance of conditions (MoA);</li> <li><input type="checkbox"/> Signed declaration of assurance;</li> <li><input type="checkbox"/> Establishment of a PSC at each LM, Chaired by OTP and represented by DPW, COGTA, beneficiary Municipality and Consultants ;</li> <li><input type="checkbox"/> Monetary Transfers to Beneficiary Local Municipality will be on a monthly basis subject to proof of delivery with one months seed funding up front;</li> <li><input type="checkbox"/> Acknowledgement of receipt of transfer by the beneficiary municipality; and</li> <li><input type="checkbox"/> Signed progress reports on the expenditure and progress of the project to OTP by the Chair of the PSC's</li> </ul>
<b>Allocation criteria</b>	Allocation is made on assessed needs.
<b>Reason not incorporated in equitable share</b>	Incorporated in the equitable share.
<b>Monitoring mechanisms</b>	PSC's chaired by OTP Technical Support Unit (TSU) and COGTA.
<b>Past performance</b>	<p>In 2019/20, a budget of R170.726 million was allocated for the project to the Municipalities, which was later adjusted to R172.726 million.</p> <p>In 2020/21, a budget of R216.499 million was allocated for the project and was reduced to R154 439 million during the Adjustment Estimates process. At the end of financial year, an amount of R173.696 million was spent.</p> <p>In 2021/22, the main appropriation was R186 100 million and this was adjusted to R170 590 million. At the end of the financial year, the department spent R167.289 million.</p> <p>In 2022/23, an amount of R207.187 million was allocated for the project. The budget was adjusted to R210.187 million during the Adjustment Estimates period. At the end of the financial year, the department spent R203.627 million.</p> <p>In 2023/24, an amount of R245 million was allocated for the project and to date the department has spent R86.957 million.</p>
<b>Adjusted allocation</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> 2023/24 Main Appropriation : R 245 000 million</li> <li><input type="checkbox"/> 2023/24 Adjusted Appropriation : R246.820 million</li> </ul>
<b>Responsibility of Provincial transferring department</b>	To monitor that the grant and to ensure that it is spent in accordance with laid conditions and the submitted approved business plan.
<b>Projected life</b>	3 years with possibility of future extension at the exigency of OTP.
<b>Payment Schedule</b>	Transfer to be made directly to municipality listed in the attached schedule.

## Annexure

R' 000	Main appropriation	Adjustments appropriation					Total Adjustment appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Category A	-	-	-	-	-	-	-	-
Category B	245 000	3 620	-	(1 800)	-	-	1 820	246 820
Amahlathi	-	-	-	-	-	-	-	-
Emalahleni	-	-	-	4 800	-	-	4 800	4 800
Engcobo	30 000	-	-	-	-	-	-	30 000
Enoch Mgijima	47 000	-	-	(10 000)	-	-	(10 000)	37 000
Great Kei	29 000	-	-	(19 800)	-	-	(19 800)	9 200
King Sabata Dalindyebo	30 000	-	-	-	-	-	-	30 000
Kouga	-	-	-	-	-	-	-	-
Koukamma	30 000	-	-	(5 000)	-	-	(5 000)	25 000
Mbhashe	24 000	-	-	3 000	-	-	3 000	27 000
Mnquma	20 000	-	-	(10 500)	-	-	(10 500)	9 500
Ndlambe	-	-	-	13 700	-	-	13 700	13 700
Ngqushwa	-	-	-	-	-	-	-	-
Ntabankulu	20 000	-	-	10 000	-	-	10 000	30 000
Nyandeni	-	-	-	-	-	-	-	-
Port St Johns	15 000	-	-	-	-	-	-	15 000
Sundays River Valley	-	-	-	10 000	-	-	10 000	10 000
Umzimvubu	-	3 620	-	2 000	-	-	5 620	5 620
Walter Sisulu	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-
<b>Total transfers</b>	<b>245 000</b>	<b>3 620</b>	<b>-</b>	<b>(1 800)</b>	<b>-</b>	<b>-</b>	<b>1 820</b>	<b>246 820</b>

## DEPARTMENT OF HEALTH

## (VOTE 03)

## SCHEDULE

<b>Name of Allocation: Hospital Budgets</b>				
Name of allocating department	Department of Health			
Name of allocating programme /division	Programme 2, 4 and 5: District, Regional hospitals, Central hospital and Tertiary hospitals			
Purpose	To provide hospital services at district level and render highly specialised care at Central Hospitals; to render general hospital specialised services and a platform to conduct research and train health workers; to provide TB treatment to patients, hospitalisation and the application of standardised multi-drug resistance (MDR) and extreme drug resistant (XDR) protocols.			
Measurable Outputs	Average length of stay for District, Provincial, Central and Tertiary Hospitals; In-patient bed utilisation rate for District, Provincial, Central and Tertiary Hospitals Compliance with National Core Standards self-assessment rate for District, Provincial, Central and Tertiary Hospitals; and Expenditure per patient day equivalent (PDE) for District, Provincial, Central and Tertiary Hospitals.			
Conditions	Hospitals are service centres that carry out activities planned by the department in terms of the Strategic and Annual Performance Plans.			
Allocation criteria	Allocations to hospitals are based on the services rendered, number of personnel and population catchment			
Source of Allocation	Equitable Share and Conditional Grants			
Monitoring Mechanisms	Evaluation of monthly expenditure in line with the activities and services rendered; and Quartely performance reports (QPR) to measure performance against planned targets.			
Adjusted allocation		<b>Main Appropriation</b>	<b>Adjustment</b>	<b>Adjusted Appropriation</b>
	District Hospitals	R5.283 billion	R422.675 million	R5.705 billion
	Central/Tertiary Hospitals	R4.943 billion	R187.503 million	R5.130 billion
	Regional Hospitals	R2.719 billion	R329.426 million	R3.048 billion
	Psychiatric Hospitals	R678.353 million	R37.676 million	R716.029 million

Annexure

HOSPITAL BUDGETS: DISTRICT HOSPITALS SUMMARY

		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	5 242 949	-	-	36 987	-	322 197	359 184	5 602 133
Equitable share	5 242 949	-	-	36 987	-	322 197	359 184	5 602 133
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
Unallocated contingency reserve	40 159	-	-	63 491	-	-	63 491	103 650
<b>Total receipts</b>	<b>5 283 108</b>	-	-	<b>100 478</b>	-	<b>322 197</b>	<b>422 675</b>	<b>5 705 783</b>
<b>Payments</b>								
Current payments	5 283 027	-	-	36 987	-	322 197	359 184	5 562 211
Compensation of employees	4 611 122	-	-	(44 287)	-	322 197	277 910	4 889 032
Goods and services	591 905	-	-	81 274	-	-	81 274	673 179
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	39 922	-	-	-	-	-	-	39 922
Households	39 922	-	-	-	-	-	-	39 922
Payments for capital assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	40 159	-	-	63 491	-	-	63 491	103 650
<b>Total Payments</b>	<b>5 283 108</b>	-	-	<b>100 478</b>	-	<b>322 197</b>	<b>422 675</b>	<b>5 705 783</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME OF HOSPITAL:		TYPE DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	67 589	-	-	1 871	-	3 051	4 922	72 511
Equitable share	67 589	-	-	1 871	-	3 051	4 922	72 511
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>67 589</b>	<b>-</b>	<b>-</b>	<b>1 871</b>	<b>-</b>	<b>3 051</b>	<b>4 922</b>	<b>72 511</b>
<b>Payments</b>								
Current payments	67 458	-	-	1 871	-	3 051	4 922	72 380
Compensation of employees	63 279	-	-	-	-	3 051	3 051	66 330
Goods and services	4 179	-	-	1 871	-	-	1 871	6 050
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	131	-	-	-	-	-	-	131
Households	131	-	-	-	-	-	-	131
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>67 589</b>	<b>-</b>	<b>-</b>	<b>1 871</b>	<b>-</b>	<b>3 051</b>	<b>4 922</b>	<b>72 511</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	6 271	-	-	-	-	792	792	7 063
Equitable share	6 271	-	-	-	-	792	792	7 063
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>6 271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>792</b>	<b>792</b>	<b>7 063</b>
<b>Payments</b>								
<b>Current payments</b>	<b>6 165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>792</b>	<b>792</b>	<b>6 957</b>
Compensation of employees	1 796	-	-	-	-	792	792	2 588
Goods and services	4 369	-	-	-	-	-	-	4 369
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106</b>
Households	106	-	-	-	-	-	-	106
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>6 271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>792</b>	<b>792</b>	<b>7 063</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME OF HOSPITAL:		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	13 754	-	-	-	-	822	822	14 576
Equitable share	13 754	-	-	-	-	822	822	14 576
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>13 754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>822</b>	<b>822</b>	<b>14 576</b>
<b>Payments</b>								
<b>Current payments</b>	<b>13 705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>822</b>	<b>822</b>	<b>14 527</b>
Compensation of employees	11 290	-	-	-	-	822	822	12 112
Goods and services	2 415	-	-	-	-	-	-	2 415
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49</b>
Households	49	-	-	-	-	-	-	49
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>13 754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>822</b>	<b>822</b>	<b>14 576</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	
<b>Receipts</b>								
Transfer receipts from national	20 199	-	-	-	-	1 129	1 129	21 328
Equitable share	20 199	-	-	-	-	1 129	1 129	21 328
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>20 199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 129</b>	<b>1 129</b>	<b>21 328</b>
<b>Payments</b>								
<b>Current payments</b>	<b>20 068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 129</b>	<b>1 129</b>	<b>21 197</b>
Compensation of employees	14 538	-	-	-	-	1 129	1 129	15 667
Goods and services	5 530	-	-	-	-	-	-	5 530
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131</b>
Households	131	-	-	-	-	-	-	131
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>20 199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 129</b>	<b>1 129</b>	<b>21 328</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL					
Hospital budget summary		Adjustments appropriation				Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	
<b>Receipts</b>							
Transfer receipts from national	52 985	-	-	619	-	2 200	55 804
Equitable share	52 985	-	-	619	-	2 200	55 804
Conditional grants	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>52 985</b>	<b>-</b>	<b>-</b>	<b>619</b>	<b>-</b>	<b>2 200</b>	<b>55 804</b>
<b>Payments</b>							
<b>Current payments</b>	<b>52 845</b>	<b>-</b>	<b>-</b>	<b>619</b>	<b>-</b>	<b>2 200</b>	<b>55 664</b>
Compensation of employees	46 815	-	-	-	-	2 200	49 015
Goods and services	6 030	-	-	619	-	-	6 649
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140</b>
Households	140	-	-	-	-	-	140
Payments for capital assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>52 985</b>	<b>-</b>	<b>-</b>	<b>619</b>	<b>-</b>	<b>2 200</b>	<b>55 804</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	134 684	-	-	-	-	2 000	2 000	136 684
Equitable share	134 684	-	-	-	-	2 000	2 000	136 684
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>134 684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>136 684</b>
<b>Payments</b>								
<b>Current payments</b>	<b>134 361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>136 361</b>
Compensation of employees	125 354	-	-	-	-	2 000	2 000	127 354
Goods and services	9 007	-	-	-	-	-	-	9 007
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>323</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>323</b>
Households	323	-	-	-	-	-	-	323
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>134 684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>136 684</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL					
Hospital budget summary		Adjustments appropriation				Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	
<b>Receipts</b>							
Transfer receipts from national	46 313	-	-	-	-	2 208	48 521
Equitable share	46 313	-	-	-	-	2 208	48 521
Conditional grants	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>46 313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 208</b>	<b>48 521</b>
<b>Payments</b>							
<b>Current payments</b>	<b>46 220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 208</b>	<b>48 428</b>
Compensation of employees	39 198	-	-	-	-	2 208	41 406
Goods and services	7 022	-	-	-	-	-	7 022
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93</b>
Households	93	-	-	-	-	-	93
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>46 313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 208</b>	<b>48 521</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: TAYLER B MATAT		DISTRICT HOSPITAL					
ospital budget summary		Adjustments appropriation				Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments	
<b>Receipts</b>							
Transfer receipts from national	133 715	-	-	(20 488)	-	2 000	(18 488)
Equitable share	133 715	-	-	(20 488)	-	2 000	(18 488)
Conditional grants	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>133 715</b>	<b>-</b>	<b>-</b>	<b>(20 488)</b>	<b>-</b>	<b>2 000</b>	<b>(18 488)</b>
<b>Payments</b>							
<b>Current payments</b>	<b>132 598</b>	<b>-</b>	<b>-</b>	<b>(20 488)</b>	<b>-</b>	<b>2 000</b>	<b>(18 488)</b>
Compensation of employees	110 388	-	-	(20 570)	-	2 000	(18 570)
Goods and services	22 210	-	-	82	-	-	82
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>1 117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	1 117	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>133 715</b>	<b>-</b>	<b>-</b>	<b>(20 488)</b>	<b>-</b>	<b>2 000</b>	<b>(18 488)</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL:		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	106 917	-	-	-	-	2 000	2 000	108 917
Equitable share	106 917	-	-	-	-	2 000	2 000	108 917
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>106 917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>108 917</b>
<b>Payments</b>								
<b>Current payments</b>	<b>106 441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>108 441</b>
Compensation of employees	91 131	-	-	-	-	2 000	2 000	93 131
Goods and services	15 310	-	-	-	-	-	-	15 310
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>476</b>
Households	476	-	-	-	-	-	-	476
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>106 917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>2 000</b>	<b>108 917</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: CLOETE		DISTRICT HOSPITAL					
Hospital budget summary		Adjustments appropriation				Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	
<b>Receipts</b>							
Transfer receipts from national	37 097	-	-	-	-	2 424	39 521
Equitable share	37 097	-	-	-	-	2 424	39 521
Conditional grants	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>37 097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 424</b>	<b>39 521</b>
<b>Payments</b>							
<b>Current payments</b>	<b>36 909</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 424</b>	<b>39 333</b>
Compensation of employees	28 771	-	-	-	-	2 424	31 195
Goods and services	8 138	-	-	-	-	-	8 138
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>188</b>
Households	188	-	-	-	-	-	188
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>37 097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 424</b>	<b>39 521</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: JAMESTOWN HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	10 894	-	-	-	-	774	774	11 668
Equitable share	10 894	-	-	-	-	774	774	11 668
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>10 894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>774</b>	<b>774</b>	<b>11 668</b>
<b>Payments</b>								
<b>Current payments</b>	<b>10 855</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>774</b>	<b>774</b>	<b>11 629</b>
Compensation of employees	9 443	-	-	-	-	774	774	10 217
Goods and services	1 412	-	-	-	-	-	-	1 412
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39</b>
Households	39	-	-	-	-	-	-	39
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>10 894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>774</b>	<b>774</b>	<b>11 668</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: LADY GREY HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	19 305	-	-	320	-	1 244	1 564	20 869
Equitable share	19 305	-	-	320	-	1 244	1 564	20 869
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>19 305</b>	<b>-</b>	<b>-</b>	<b>320</b>	<b>-</b>	<b>1 244</b>	<b>1 564</b>	<b>20 869</b>
<b>Payments</b>								
<b>Current payments</b>	<b>19 233</b>	<b>-</b>	<b>-</b>	<b>320</b>	<b>-</b>	<b>1 244</b>	<b>1 564</b>	<b>20 797</b>
Compensation of employees	17 663	-	-	-	-	1 244	1 244	18 907
Goods and services	1 570	-	-	320	-	-	320	1 890
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72</b>
Households	72	-	-	-	-	-	-	72
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>19 305</b>	<b>-</b>	<b>-</b>	<b>320</b>	<b>-</b>	<b>1 244</b>	<b>1 564</b>	<b>20 869</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: MACLEAR HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	30 938	-	-	450	-	1 594	2 044	32 982
Equitable share	30 938	-	-	450	-	1 594	2 044	32 982
<b>Conditional grants</b>								
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>30 938</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>1 594</b>	<b>2 044</b>	<b>32 982</b>
<b>Payments</b>								
<b>Current payments</b>	<b>30 621</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>1 594</b>	<b>2 044</b>	<b>32 665</b>
Compensation of employees	23 755	-	-	-	-	1 594	1 594	25 349
Goods and services	6 866	-	-	450	-	-	450	7 316
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>317</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>317</b>
Households	317	-	-	-	-	-	-	317
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>30 938</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>1 594</b>	<b>2 044</b>	<b>32 982</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ST FRANCIS HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	12 027	-	-	233	-	526	799	12 786
Equitable share	12 027	-	-	233	-	526	799	12 786
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>12 027</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>526</b>	<b>799</b>	<b>12 786</b>
<b>Payments</b>								
<b>Current payments</b>	<b>11 943</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>526</b>	<b>799</b>	<b>12 702</b>
Compensation of employees	10 115	-	-	-	-	526	526	10 641
Goods and services	1 828	-	-	233	-	-	233	2 061
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84</b>
Households	84	-	-	-	-	-	-	84
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>12 027</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>526</b>	<b>799</b>	<b>12 786</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: STEYNSBERG HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	26 734	-	-	-	-	1 778	1 778	28 512
Equitable share	26 734	-	-	-	-	1 778	1 778	28 512
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>26 734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 778</b>	<b>1 778</b>	<b>28 512</b>
<b>Payments</b>								
<b>Current payments</b>	<b>26 664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 778</b>	<b>1 778</b>	<b>28 442</b>
Compensation of employees	23 965	-	-	-	-	1 778	1 778	25 743
Goods and services	2 699	-	-	-	-	-	-	2 699
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>
Households	70	-	-	-	-	-	-	70
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>26 734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 778</b>	<b>1 778</b>	<b>28 512</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: TAYLOR BEQUEST HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	
<b>Receipts</b>								
Transfer receipts from national	168 292	-	-	1 000	-	17 136	18 136	186 428
Equitable share	168 292	-	-	1 000	-	17 136	18 136	186 428
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>168 292</b>	<b>-</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>17 136</b>	<b>18 136</b>	<b>186 428</b>
<b>Payments</b>								
<b>Current payments</b>	<b>167 562</b>	<b>-</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>17 136</b>	<b>18 136</b>	<b>185 698</b>
Compensation of employees	151 744	-	-	-	-	17 136	17 136	168 880
Goods and services	15 818	-	-	1 000	-	-	1 000	16 818
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>730</b>
Households	730	-	-	-	-	-	-	730
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>168 292</b>	<b>-</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>17 136</b>	<b>18 136</b>	<b>186 428</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: UMLAMLI HOSPITAL		TYPE: DISTRICT HOSPITAL						
ospital budget summary		Adjustments appropriation				Total	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs unav avoidable	Unforseeable/	Virements and shifts	Declared Savings	Other adjustments		additional appropriation
<b>Receipts</b>								
Transfer receipts from national	75 943	-	-	500	-	3 975	4 475	80 418
Equitable share	75 943	-	-	500	-	3 975	4 475	80 418
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>75 943</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>3 975</b>	<b>4 475</b>	<b>80 418</b>
<b>Payments</b>								
<b>Current payments</b>	<b>75 850</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>3 975</b>	<b>4 475</b>	<b>80 325</b>
Compensation of employees	72 137	-	-	-	-	3 975	3 975	76 112
Goods and services	3 713	-	-	500	-	-	500	4 213
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93</b>
Households	93	-	-	-	-	-	-	93
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>75 943</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>3 975</b>	<b>4 475</b>	<b>80 418</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: UITENHAGE HOSPITAL		TYPE: DISTRICT HOSPITAL					
Hospital budget summary		Adjustments appropriation				Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	
<b>Receipts</b>							
Transfer receipts from national	216 876	-	-	413	-	16 466	233 755
Equitable share	216 876	-	-	413	-	16 466	233 755
Conditional grants	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>216 876</b>	<b>-</b>	<b>-</b>	<b>413</b>	<b>-</b>	<b>16 466</b>	<b>233 755</b>
<b>Payments</b>							
<b>Current payments</b>	<b>215 611</b>	<b>-</b>	<b>-</b>	<b>413</b>	<b>-</b>	<b>16 466</b>	<b>232 490</b>
Compensation of employees	203 195	-	-	-8 000	-	16 466	211 661
Goods and services	12 416	-	-	8 413	-	-	20 829
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>1 265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 265</b>
Households	1 265	-	-	-	-	-	1 265
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>216 876</b>	<b>-</b>	<b>-</b>	<b>413</b>	<b>-</b>	<b>16 466</b>	<b>233 755</b>
<b>Surplus(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
<b>Surplus(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: BAMBISANA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	105 785	-	-	(680)	-	6 268	5 588	111 373
Equitable share	105 785	-	-	(680)	-	6 268	5 588	111 373
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>105 785</b>	<b>-</b>	<b>-</b>	<b>(680)</b>	<b>-</b>	<b>6 268</b>	<b>5 588</b>	<b>111 373</b>
<b>Payments</b>								
<b>Current payments</b>	<b>105 478</b>	<b>-</b>	<b>-</b>	<b>(680)</b>	<b>-</b>	<b>6 268</b>	<b>5 588</b>	<b>111 066</b>
Compensation of employees	96 828	-	-	(4 000)	-	6 268	2 268	101 096
Goods and services	6 650	-	-	3 320	-	-	3 320	9 970
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>307</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>307</b>
Households	307	-	-	-	-	-	-	307
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>105 785</b>	<b>-</b>	<b>-</b>	<b>(680)</b>	<b>-</b>	<b>6 268</b>	<b>5 588</b>	<b>111 373</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: CANZIBE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	103 462	-	-	1 922	-	5 423	7 345	110 807
Equitable share	103 462	-	-	1 922	-	5 423	7 345	110 807
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>103 462</b>	<b>-</b>	<b>-</b>	<b>1 922</b>	<b>-</b>	<b>5 423</b>	<b>7 345</b>	<b>110 807</b>
<b>Payments</b>								
<b>Current payments</b>	<b>102 975</b>	<b>-</b>	<b>-</b>	<b>1 922</b>	<b>-</b>	<b>5 423</b>	<b>7 345</b>	<b>110 320</b>
Compensation of employees	85 543	-	-	-	-	5 423	5 423	90 966
Goods and services	17 432	-	-	1 922	-	-	1 922	19 354
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>487</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>487</b>
Households	487	-	-	-	-	-	-	487
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>103 462</b>	<b>-</b>	<b>-</b>	<b>1 922</b>	<b>-</b>	<b>5 423</b>	<b>7 345</b>	<b>110 807</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: HOLY CROSS HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	182 805	-	-	2 626	-	7 659	10 285	193 090
Equitable share	182 805	-	-	2 626	-	7 659	10 285	193 090
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>182 805</b>	<b>-</b>	<b>-</b>	<b>2 626</b>	<b>-</b>	<b>7 659</b>	<b>10 285</b>	<b>193 090</b>
<b>Payments</b>								
<b>Current payments</b>	<b>182 096</b>	<b>-</b>	<b>-</b>	<b>2 626</b>	<b>-</b>	<b>7 659</b>	<b>10 285</b>	<b>192 381</b>
Compensation of employees	176 718	-	-	-	-	7 659	7 659	184 377
Goods and services	5 378	-	-	2 626	-	-	2 626	8 004
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>709</b>
Households	709	-	-	-	-	-	-	709
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>182 805</b>	<b>-</b>	<b>-</b>	<b>2 626</b>	<b>-</b>	<b>7 659</b>	<b>10 285</b>	<b>193 090</b>
Surplus(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: NESSIE KNIGHT HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	
<b>Receipts</b>								
Transfer receipts from national	79 265	-	-	2 387	-	5 810	8 197	87 462
Equitable share	79 265	-	-	2 387	-	5 810	8 197	87 462
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>79 265</b>	<b>-</b>	<b>-</b>	<b>2 387</b>	<b>-</b>	<b>5 810</b>	<b>8 197</b>	<b>87 462</b>
<b>Payments</b>								
<b>Current payments</b>	<b>78 995</b>	<b>-</b>	<b>-</b>	<b>2 387</b>	<b>-</b>	<b>5 810</b>	<b>8 197</b>	<b>87 192</b>
Compensation of employees	68 017	-	-	-	-	5 810	5 810	73 827
Goods and services	10 978	-	-	2 387	-	-	2 387	13 365
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>270</b>
Households	270	-	-	-	-	-	-	270
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>78 995</b>	<b>-</b>	<b>-</b>	<b>2 387</b>	<b>-</b>	<b>5 810</b>	<b>8 197</b>	<b>87 462</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: ISILIMELA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	88 954	-	-	1 111	-	5 312	6 423	95 377
Equitable share	88 954	-	-	1 111	-	5 312	6 423	95 377
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<i>Funds from Provincial Own Revenue</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>88 954</b>	<b>-</b>	<b>-</b>	<b>1 111</b>	<b>-</b>	<b>5 312</b>	<b>6 423</b>	<b>95 377</b>
<b>Payments</b>								
<b>Current payments</b>	<b>88 537</b>	<b>-</b>	<b>-</b>	<b>1 111</b>	<b>-</b>	<b>5 312</b>	<b>6 423</b>	<b>94 960</b>
Compensation of employees	79 496	-	-	(961)	-	5 312	4 351	83 847
Goods and services	9 041	-	-	2 072	-	-	2 072	11 113
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417</b>
Households	417	-	-	-	-	-	-	417
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>88 954</b>	<b>-</b>	<b>-</b>	<b>1 111</b>	<b>-</b>	<b>5 312</b>	<b>6 423</b>	<b>95 377</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: ST BARNABAS		TYPE: DISTRICT HOSPITAL						
NAME of Hospital: ST BARNABAS HOSPITAL	Main appropriation	Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand								
<b>Receipts</b>								
Transfer receipts from national	215 803	-	-	3 651	-	10 874	14 525	230 328
Equitable share	215 803	-	-	3 651	-	10 874	14 525	230 328
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>215 803</b>	<b>-</b>	<b>-</b>	<b>3 651</b>	<b>-</b>	<b>10 874</b>	<b>14 525</b>	<b>230 328</b>
<b>Payments</b>								
<b>Current payments</b>	<b>215 072</b>	<b>-</b>	<b>-</b>	<b>3 651</b>	<b>-</b>	<b>10 874</b>	<b>14 525</b>	<b>229 597</b>
Compensation of employees	202 042	-	-	(2 000)	-	10 874	8 874	210 916
Goods and services	13 030	-	-	5 651	-	-	5 651	18 681
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>731</b>
Households	731	-	-	-	-	-	-	731
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>215 803</b>	<b>-</b>	<b>-</b>	<b>3 651</b>	<b>-</b>	<b>10 874</b>	<b>14 525</b>	<b>230 328</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: ST LUCYS HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	44 105	-	-	2 875	-	3 137	6 012	50 117
Equitable share	44 105	-	-	2 875	-	3 137	6 012	50 117
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>44 105</b>	<b>-</b>	<b>-</b>	<b>2 875</b>	<b>-</b>	<b>3 137</b>	<b>6 012</b>	<b>50 117</b>
<b>Payments</b>								
<b>Current payments</b>	<b>44 033</b>	<b>-</b>	<b>-</b>	<b>2 875</b>	<b>-</b>	<b>3 137</b>	<b>6 012</b>	<b>50 045</b>
Compensation of employees	40 603	-	-	-	-	3 137	3 137	43 740
Goods and services	3 430	-	-	2 875	-	-	2 875	6 305
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72</b>
Households	72	-	-	-	-	-	-	72
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>44 105</b>	<b>-</b>	<b>-</b>	<b>2 875</b>	<b>-</b>	<b>3 137</b>	<b>6 012</b>	<b>50 117</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: DR MALIZO HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	186 856	-	-	(3 953)	-	9 599	5 646	192 502
Equitable share	186 856	-	-	(3 953)	-	9 599	5 646	192 502
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>186 856</b>	<b>-</b>	<b>-</b>	<b>(3 953)</b>	<b>-</b>	<b>9 599</b>	<b>5 646</b>	<b>192 502</b>
<b>Payments</b>								
<b>Current payments</b>	<b>186 121</b>	<b>-</b>	<b>-</b>	<b>(3 953)</b>	<b>-</b>	<b>9 599</b>	<b>5 646</b>	<b>191 767</b>
Compensation of employees	170 177	-	-	(4 000)	-	9 599	5 599	175 776
Goods and services	15 944	-	-	47	-	-	47	15 991
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>735</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>735</b>
Households	735	-	-	-	-	-	-	735
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>186 856</b>	<b>-</b>	<b>-</b>	<b>(3 953)</b>	<b>-</b>	<b>9 599</b>	<b>5 646</b>	<b>192 502</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ZITHULELE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	180 361	-	-	1 892	-	9 286	11 178	191 539
Equitable share	180 361	-	-	1 892	-	9 286	11 178	191 539
<b>Conditional grants</b>								
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>180 361</b>	<b>-</b>	<b>-</b>	<b>1 892</b>	<b>-</b>	<b>9 286</b>	<b>11 178</b>	<b>191 539</b>
<b>Payments</b>								
<b>Current payments</b>								
Compensation of employees	146 263	-	-	1 892	-	9 286	9 286	155 549
Goods and services	20 009	-	-	1 892	-	-	1 892	21 901
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>14 089</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 089</b>
Households	14 089	-	-	-	-	-	-	14 089
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>180 361</b>	<b>-</b>	<b>-</b>	<b>1 892</b>	<b>-</b>	<b>9 286</b>	<b>11 178</b>	<b>191 539</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ABERDEEN HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	16 730	-	-	1 757	-	1 422	3 179	19 909
Equitable share	16 730	-	-	1 757	-	1 422	3 179	19 909
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>16 730</b>	<b>-</b>	<b>-</b>	<b>1 757</b>	<b>-</b>	<b>1 422</b>	<b>3 179</b>	<b>19 909</b>
<b>Payments</b>								
<b>Current payments</b>	<b>16 646</b>	<b>-</b>	<b>-</b>	<b>1 757</b>	<b>-</b>	<b>1 422</b>	<b>3 179</b>	<b>19 825</b>
Compensation of employees	14 626	-	-	-	-	1 422	1 422	16 248
Goods and services	1 620	-	-	1 757	-	-	1 757	3 577
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84</b>
Households	84	-	-	-	-	-	-	84
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>16 730</b>	<b>-</b>	<b>-</b>	<b>1 757</b>	<b>-</b>	<b>1 422</b>	<b>3 179</b>	<b>19 909</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ANDRIES VOSLO HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	73 929	-	-	4 539	-	5 653	10 192	84 121
Equitable share	73 929	-	-	4 539	-	5 653	10 192	84 121
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>73 929</b>	<b>-</b>	<b>-</b>	<b>4 539</b>	<b>-</b>	<b>5 653</b>	<b>10 192</b>	<b>84 121</b>
<b>Payments</b>								
<b>Current payments</b>	<b>73 589</b>	<b>-</b>	<b>-</b>	<b>4 539</b>	<b>-</b>	<b>5 653</b>	<b>10 192</b>	<b>83 781</b>
Compensation of employees	59 444	-	-	4 539	-	5 653	5 653	65 097
Goods and services	14 145	-	-	4 539	-	-	4 539	18 684
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>340</b>
Households	340	-	-	-	-	-	-	340
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>73 929</b>	<b>-</b>	<b>-</b>	<b>4 539</b>	<b>-</b>	<b>5 653</b>	<b>10 192</b>	<b>84 121</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: BJ VORSTER HOSPITAL		-						TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments			
<b>Receipts</b>									
Transfer receipts from national	20 158	-	-	908	-	1 295	2 203	22 361	
Equitable share	20 158	-	-	908	-	1 295	2 203	22 361	
Conditional grants	-	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>20 158</b>	<b>-</b>	<b>-</b>	<b>908</b>	<b>-</b>	<b>1 295</b>	<b>2 203</b>	<b>22 361</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>20 056</b>	<b>-</b>	<b>-</b>	<b>908</b>	<b>-</b>	<b>1 295</b>	<b>2 203</b>	<b>22 259</b>	
Compensation of employees	15 918	-	-	-	-	1 295	1 295	17 213	
Goods and services	4 138	-	-	908	-	-	908	5 046	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>102</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102</b>	
Households	102	-	-	-	-	-	-	102	
Payments for capital assets	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>20 158</b>	<b>-</b>	<b>-</b>	<b>908</b>	<b>-</b>	<b>1 295</b>	<b>2 203</b>	<b>22 361</b>	
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	

NAME of Hospital: HUMANSDORP HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	80 389	-	-	3 265	-	5 656	8 921	89 310
Equitable share	80 389	-	-	3 265	-	5 656	8 921	89 310
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>80 389</b>	<b>-</b>	<b>-</b>	<b>3 265</b>	<b>-</b>	<b>5 656</b>	<b>8 921</b>	<b>89 310</b>
<b>Payments</b>								
<b>Current payments</b>	<b>79 750</b>	<b>-</b>	<b>-</b>	<b>3 265</b>	<b>-</b>	<b>5 656</b>	<b>8 921</b>	<b>88 671</b>
Compensation of employees	65 892	-	-	-	-	5 656	5 656	71 548
Goods and services	13 858	-	-	3 265	-	-	3 265	17 123
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>639</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>639</b>
Households	639	-	-	-	-	-	-	639
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>80 389</b>	<b>-</b>	<b>-</b>	<b>3 265</b>	<b>-</b>	<b>5 656</b>	<b>8 921</b>	<b>89 310</b>
Surplus(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: JANSENVILLE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoids	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	13 574	-	-	1 560	-	1 099	2 659	16 233
Equitable share	13 574	-	-	1 560	-	1 099	2 659	16 233
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>13 574</b>	<b>-</b>	<b>-</b>	<b>1 560</b>	<b>-</b>	<b>1 099</b>	<b>2 659</b>	<b>16 233</b>
<b>Payments</b>								
Current payments	13 574	-	-	1 560	-	1 099	2 659	16 233
Compensation of employees	12 109	-	-	-	-	1 099	1 099	13 208
Goods and services	1 465	-	-	1 560	-	-	1 560	3 025
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>13 574</b>	<b>-</b>	<b>-</b>	<b>1 560</b>	<b>-</b>	<b>1 099</b>	<b>2 659</b>	<b>16 233</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: MDLANDS HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	67 902	-	-	1 799	-	5 627	7 426	75 328
Equitable share	67 902	-	-	1 799	-	5 627	7 426	75 328
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>67 902</b>	<b>-</b>	<b>-</b>	<b>1 799</b>	<b>-</b>	<b>5 627</b>	<b>7 426</b>	<b>75 328</b>
<b>Payments</b>								
<b>Current payments</b>	<b>67 902</b>	<b>-</b>	<b>-</b>	<b>1 799</b>	<b>-</b>	<b>5 627</b>	<b>7 426</b>	<b>75 328</b>
Compensation of employees	59 429	-	-	-	-	5 627	5 627	65 056
Goods and services	8 473	-	-	1 799	-	-	1 799	10 272
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>67 902</b>	<b>-</b>	<b>-</b>	<b>1 799</b>	<b>-</b>	<b>5 627</b>	<b>7 426</b>	<b>75 328</b>
<b>Surplus(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: PORT ALFRED HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	86 435	-	-	340	-	5 077	5 417	91 852
Equitable share	86 435	-	-	340	-	5 077	5 417	91 852
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<i>Funds from Provincial Own Revenue</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>86 435</b>	<b>-</b>	<b>-</b>	<b>340</b>	<b>-</b>	<b>5 077</b>	<b>5 417</b>	<b>91 852</b>
<b>Payments</b>								
<b>Current payments</b>	<b>86 435</b>	<b>-</b>	<b>-</b>	<b>340</b>	<b>-</b>	<b>5 077</b>	<b>5 417</b>	<b>91 852</b>
Compensation of employees	79 227	-	-	-	-	5 077	5 077	84 304
Goods and services	7 208	-	-	340	-	-	340	7 548
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>86 435</b>	<b>-</b>	<b>-</b>	<b>340</b>	<b>-</b>	<b>5 077</b>	<b>5 417</b>	<b>91 852</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: SETTLERS HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	116 651	-	-	2 600	-	7 081	9 681	126 332
Equitable share	116 651	-	-	2 600	-	7 081	9 681	126 332
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>116 651</b>	<b>-</b>	<b>-</b>	<b>2 600</b>	<b>-</b>	<b>7 081</b>	<b>9 681</b>	<b>126 332</b>
<b>Payments</b>								
<b>Current payments</b>	<b>116 651</b>	<b>-</b>	<b>-</b>	<b>2 600</b>	<b>-</b>	<b>7 081</b>	<b>9 681</b>	<b>126 332</b>
Compensation of employees	102 353	-	-	-	-	7 081	7 081	109 434
Goods and services	14 298	-	-	2 600	-	-	2 600	16 898
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>116 651</b>	<b>-</b>	<b>-</b>	<b>2 600</b>	<b>-</b>	<b>7 081</b>	<b>9 681</b>	<b>126 332</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: SUNDAYS VALLEY HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
	25 315	-	-	1 970	-	2 606	4 576	29 891
Transfer receipts from national								
Equitable share	25 315	-	-	1 970	-	2 606	4 576	29 891
<b>Conditional grants</b>								
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>25 315</b>	<b>-</b>	<b>-</b>	<b>1 970</b>	<b>-</b>	<b>2 606</b>	<b>4 576</b>	<b>29 891</b>
<b>Payments</b>								
<b>Current payments</b>								
	25 315	-	-	1 970	-	2 606	4 576	29 891
Compensation of employees	22 015	-	-	-	-	2 606	2 606	24 621
Goods and services	3 300	-	-	1 970	-	-	1 970	5 270
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>								
<b>Households</b>								
	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>								
	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>								
	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>								
	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>25 315</b>	<b>-</b>	<b>-</b>	<b>1 970</b>	<b>-</b>	<b>2 606</b>	<b>4 576</b>	<b>29 891</b>
<b>Surplus/(deficit) before financing</b>								
	-	-	-	-	-	-	-	-
<b>Financing</b>								
<b>Roll-overs</b>								
	-	-	-	-	-	-	-	-
<b>Other (Specify)</b>								
	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: WILLOWMORE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	11 664	-	-	1 685	-	1 113	2 798	14 462
Equitable share	11 664	-	-	1 685	-	1 113	2 798	14 462
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>11 664</b>	<b>-</b>	<b>-</b>	<b>1 685</b>	<b>-</b>	<b>1 113</b>	<b>2 798</b>	<b>14 462</b>
<b>Payments</b>								
Current payments	11 664	-	-	1 685	-	1 113	2 798	14 462
Compensation of employees	9 643	-	-	-	-	1 113	1 113	10 756
Goods and services	2 021	-	-	1 685	-	-	1 685	3 706
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>11 664</b>	<b>-</b>	<b>-</b>	<b>1 685</b>	<b>-</b>	<b>1 113</b>	<b>2 798</b>	<b>14 462</b>
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-

NAME of Hospital: GREENVILLE HOSPITAL		-						TYPE: DISTRICT HOSPITAL	
ospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments			
<b>Receipts</b>									
Transfer receipts from national	70 157	-	-	-	-	14 956	14 956	85 113	
Equitable share	70 157	-	-	-	-	14 956	14 956	85 113	
Conditional grants	-	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>70 157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 956</b>	<b>14 956</b>	<b>85 113</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>70 157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 956</b>	<b>14 956</b>	<b>85 113</b>	
Compensation of employees	62 664	-	-	-	-	14 956	14 956	77 620	
Goods and services	7 493	-	-	-	-	-	-	7 493	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Households	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>70 157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 956</b>	<b>14 956</b>	<b>85 113</b>	
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

NAME of Hospital: BUTTERWORTH HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	243 402	-	-	15	-	10 386	10 401	253 803
Equitable share	243 402	-	-	15	-	10 386	10 401	253 803
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<i>Funds from Provincial Own Revenue</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>243 402</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>10 386</b>	<b>10 401</b>	<b>253 803</b>
<b>Payments</b>								
Current payments	228 052	-	-	15	-	10 386	10 401	238 453
Compensation of employees	207 295	-	-	-	-	10 386	10 386	217 681
Goods and services	20 757	-	-	15	-	-	15	20 772
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	15 350	-	-	-	-	-	-	15 350
Households	15 350	-	-	-	-	-	-	15 350
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>243 402</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>10 386</b>	<b>10 401</b>	<b>253 803</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: CARTHART HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	26 005	-	-	-	-	1 653	1 653	27 658
Equitable share	26 005	-	-	-	-	1 653	1 653	27 658
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>26 005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 653</b>	<b>1 653</b>	<b>27 658</b>
<b>Payments</b>								
<b>Current payments</b>	<b>26 005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 653</b>	<b>1 653</b>	<b>27 658</b>
Compensation of employees	23 971	-	-	-	-	1 653	1 653	25 624
Goods and services	2 034	-	-	-	-	-	-	2 034
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>26 005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 653</b>	<b>1 653</b>	<b>27 658</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: FORT BEAUFORT HOSPITAL		-						TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments			
<b>Receipts</b>									
Transfer receipts from national	50 813	-	-	15	-	4 173	4 188	55 001	
Equitable share	50 813	-	-	15	-	4 173	4 188	55 001	
Conditional grants	-	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>50 813</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>4 173</b>	<b>4 188</b>	<b>55 001</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>50 813</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>4 173</b>	<b>4 188</b>	<b>55 001</b>	
Compensation of employees	43 794	-	-	-	-	4 173	4 173	47 967	
Goods and services	7 019	-	-	15	-	-	15	7 034	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Households	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>50 813</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>4 173</b>	<b>4 188</b>	<b>55 001</b>	
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	

NAME of Hospital: KOMGA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	13 306	-	-	242	-	890	1 132	14 438
Equitable share	13 306	-	-	242	-	890	1 132	14 438
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>13 306</b>	<b>-</b>	<b>-</b>	<b>242</b>	<b>-</b>	<b>890</b>	<b>1 132</b>	<b>14 438</b>
<b>Payments</b>								
<b>Current payments</b>	<b>13 306</b>	<b>-</b>	<b>-</b>	<b>242</b>	<b>-</b>	<b>890</b>	<b>1 132</b>	<b>14 438</b>
Compensation of employees	12 355	-	-	-	-	890	890	13 245
Goods and services	951	-	-	242	-	-	242	1 193
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>13 306</b>	<b>-</b>	<b>-</b>	<b>242</b>	<b>-</b>	<b>890</b>	<b>1 132</b>	<b>14 438</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: MADWALENI HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	129 935	-	-	1 612	-	7 436	9 048	138 983
Equitable share	129 935	-	-	1 612	-	7 436	9 048	138 983
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>129 935</b>	<b>-</b>	<b>-</b>	<b>1 612</b>	<b>-</b>	<b>7 436</b>	<b>9 048</b>	<b>138 983</b>
<b>Payments</b>								
<b>Current payments</b>	<b>129 935</b>	<b>-</b>	<b>-</b>	<b>1 612</b>	<b>-</b>	<b>7 436</b>	<b>9 048</b>	<b>138 983</b>
Compensation of employees	113 866	-	-	-	-	7 436	7 436	121 302
Goods and services	16 069	-	-	1 612	-	-	1 612	17 681
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>129 935</b>	<b>-</b>	<b>-</b>	<b>1 612</b>	<b>-</b>	<b>7 436</b>	<b>9 048</b>	<b>138 983</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: SS GIDA HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	72 793	-	-	-	-	4 744	4 744	77 537
Equitable share	72 793	-	-	-	-	4 744	4 744	77 537
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>72 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 744</b>	<b>4 744</b>	<b>77 537</b>
<b>Payments</b>								
<b>Current payments</b>	<b>72 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 744</b>	<b>4 744</b>	<b>77 537</b>
Compensation of employees	62 476	-	-	-	-	4 744	4 744	67 220
Goods and services	10 317	-	-	-	-	-	-	10 317
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>72 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 744</b>	<b>4 744</b>	<b>77 537</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: STUTTERHEIM HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	46 116	-	-	63	-	3 886	3 949	50 065
Equitable share	46 116	-	-	63	-	3 886	3 949	50 065
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>46 116</b>	<b>-</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>3 886</b>	<b>3 949</b>	<b>50 065</b>
<b>Payments</b>								
<b>Current payments</b>	<b>46 116</b>	<b>-</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>3 886</b>	<b>3 949</b>	<b>50 065</b>
Compensation of employees	38 615	-	-	697	-	3 886	3 189	41 804
Goods and services	7 501	-	-	760	-	-	760	8 261
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>46 116</b>	<b>-</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>3 886</b>	<b>3 949</b>	<b>50 065</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: TAFALOFFE HOSPITAL		-						TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments			
<b>Receipts</b>									
Transfer receipts from national	67 793	-	-	-	-	5 992	5 992	73 385	
Equitable share	67 793	-	-	-	-	5 992	5 992	73 385	
Conditional grants	-	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>67 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 992</b>	<b>5 992</b>	<b>73 385</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>67 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 992</b>	<b>5 992</b>	<b>73 385</b>	
Compensation of employees	58 862	-	-	-	-	5 992	5 992	64 254	
Goods and services	9 131	-	-	-	-	-	-	9 131	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Households	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>67 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 992</b>	<b>5 992</b>	<b>73 385</b>	
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

NAME of Hospital: VICTORIA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	106 909	-	-	1 589	-	7 400	8 989	115 898
Equitable share	106 909	-	-	1 589	-	7 400	8 989	115 898
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>106 909</b>	<b>-</b>	<b>-</b>	<b>1 589</b>	<b>-</b>	<b>7 400</b>	<b>8 989</b>	<b>115 898</b>
<b>Payments</b>								
<b>Current payments</b>	<b>106 909</b>	<b>-</b>	<b>-</b>	<b>1 589</b>	<b>-</b>	<b>7 400</b>	<b>8 989</b>	<b>115 898</b>
Compensation of employees	97 582	-	-	-	-	7 400	7 400	104 982
Goods and services	9 327	-	-	1 589	-	-	1 589	10 916
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>106 909</b>	<b>-</b>	<b>-</b>	<b>1 589</b>	<b>-</b>	<b>7 400</b>	<b>8 989</b>	<b>115 898</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: GREY HOSPITAL		TYPE: DISTRICT HOSPITAL					
		Adjustments appropriation				Total	
hospital budget summary		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments	Adjusted appropriation
R thousand	Main appropriation					additional appropriation	
<b>Receipts</b>							
Transfer receipts from national	91 254	-	-	8 866	-	6 883	107 003
Equitable share	91 254	-	-	8 866	-	6 883	107 003
Conditional grants	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>91 254</b>	<b>-</b>	<b>-</b>	<b>8 866</b>	<b>-</b>	<b>6 883</b>	<b>107 003</b>
<b>Payments</b>							
<b>Current payments</b>	<b>91 254</b>	<b>-</b>	<b>-</b>	<b>8 866</b>	<b>-</b>	<b>6 883</b>	<b>107 003</b>
Compensation of employees	78 974	-	-	-	-	6 883	85 857
Goods and services	12 280	-	-	8 866	-	-	21 146
Interest and rent on land	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>91 254</b>	<b>-</b>	<b>-</b>	<b>8 866</b>	<b>-</b>	<b>6 883</b>	<b>107 003</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-
<b>Financing</b>							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

NAME of Hospital: NEW HAVEN HOSPITAL		-						TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total		
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	Adjusted appropriation	
<b>Receipts</b>									
Transfer receipts from national	13 315	-	-	-	-	670	670	13 985	
Equitable share	13 315	-	-	-	-	670	670	13 985	
Conditional grants	-	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>13 315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>670</b>	<b>670</b>	<b>13 985</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>13 315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>670</b>	<b>670</b>	<b>13 985</b>	
Compensation of employees	10 072	-	-	-	-	670	670	10 742	
Goods and services	3 243	-	-	-	-	-	-	3 243	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Households	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>13 315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>670</b>	<b>670</b>	<b>13 985</b>	
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

NAME of Hospital: NOMPUMELELO HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	75 911	-	-	-	-	5 394	81 305	
Equitable share	75 911	-	-	-	-	5 394	81 305	
Conditional grants	-	-	-	-	-	-	-	
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	
<i>National Health Insurance</i>	-	-	-	-	-	-	-	
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>75 911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 394</b>	<b>81 305</b>	
<b>Payments</b>								
<b>Current payments</b>	<b>75 911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 394</b>	<b>81 305</b>	
Compensation of employees	67 357	-	-	-	-	5 394	72 751	
Goods and services	8 554	-	-	-	-	-	8 554	
Interest and rent on land	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Households	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Unallocated contingency reserve	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>75 911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 394</b>	<b>81 305</b>	
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

NAME of Hospital: ALL SAINTS HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	148 671	-	-	-	-	7 908	7 908	156 579
Equitable share	148 671	-	-	-	-	7 908	7 908	156 579
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>148 671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 908</b>	<b>7 908</b>	<b>156 579</b>
<b>Payments</b>								
<b>Current payments</b>	<b>148 671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 908</b>	<b>7 908</b>	<b>156 579</b>
Compensation of employees	133 668	-	-	-	-	7 908	7 908	141 566
Goods and services	15 013	-	-	-	-	-	-	15 013
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>148 671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 908</b>	<b>7 908</b>	<b>156 579</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: MADZIKANE HOSPITAL		-					TYPE: DISTRICT HOSPITAL	
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	171 784	-	-	(4 059)	-	10 654	6 595	178 379
Equitable share	171 784	-	-	(4 059)	-	10 654	6 595	178 379
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>171 784</b>	<b>-</b>	<b>-</b>	<b>(4 059)</b>	<b>-</b>	<b>10 654</b>	<b>6 595</b>	<b>178 379</b>
<b>Payments</b>								
Current payments	171 784	-	-	(4 059)	-	10 654	6 595	178 379
Compensation of employees	150 530	-	-	(4 059)	-	10 654	6 595	157 125
Goods and services	21 254	-	-	-	-	-	-	21 254
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>171 784</b>	<b>-</b>	<b>-</b>	<b>(4 059)</b>	<b>-</b>	<b>10 654</b>	<b>6 595</b>	<b>178 379</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: MT AYLIFF HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	131 976	-	-	-	-	6 721	6 721	138 697
Equitable share	131 976	-	-	-	-	6 721	6 721	138 697
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>131 976</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 721</b>	<b>6 721</b>	<b>138 697</b>
<b>Payments</b>								
<b>Current payments</b>	<b>131 976</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 721</b>	<b>6 721</b>	<b>138 697</b>
Compensation of employees	119 362	-	-	-	-	6 721	6 721	126 103
Goods and services	12 594	-	-	-	-	-	-	12 594
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>131 976</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 721</b>	<b>6 721</b>	<b>138 697</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: SIPETU HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	71 848	-	-	169	-	5 241	5 410	77 258
Equitable share	71 848	-	-	169	-	5 241	5 410	77 258
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>71 848</b>	<b>-</b>	<b>-</b>	<b>169</b>	<b>-</b>	<b>5 241</b>	<b>5 410</b>	<b>77 258</b>
<b>Payments</b>								
<b>Current payments</b>	<b>71 848</b>	<b>-</b>	<b>-</b>	<b>169</b>	<b>-</b>	<b>5 241</b>	<b>5 410</b>	<b>77 258</b>
Compensation of employees	58 787	-	-	-	-	5 241	5 241	64 028
Goods and services	13 061	-	-	169	-	-	169	13 230
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>71 848</b>	<b>-</b>	<b>-</b>	<b>169</b>	<b>-</b>	<b>5 241</b>	<b>5 410</b>	<b>77 258</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ST PATRICKS HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	200 184	-	-	-	-	12 465	12 465	212 649
Equitable share	200 184	-	-	-	-	12 465	12 465	212 649
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>200 184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12 465</b>	<b>12 465</b>	<b>212 649</b>
<b>Payments</b>								
<b>Current payments</b>	<b>200 018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12 465</b>	<b>12 465</b>	<b>212 483</b>
Compensation of employees	174 729	-	-	-	-	12 465	12 465	187 194
Goods and services	25 289	-	-	-	-	-	-	25 289
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>166</b>
Households	166	-	-	-	-	-	-	166
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>200 184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12 465</b>	<b>12 465</b>	<b>212 649</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ADELAIDE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	29 501	-	-	-	-	1 771	1 771	31 272
Equitable share	29 501	-	-	-	-	1 771	1 771	31 272
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>29 501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 771</b>	<b>1 771</b>	<b>31 272</b>
<b>Payments</b>								
<b>Current payments</b>	<b>29 501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 771</b>	<b>1 771</b>	<b>31 272</b>
Compensation of employees	25 985	-	-	-	-	1 771	1 771	27 756
Goods and services	3 516	-	-	-	-	-	-	3 516
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>29 501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 771</b>	<b>1 771</b>	<b>31 272</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: BEDFORD HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	25 652	-	-	-	-	1 867	1 867	27 519
Equitable share	25 652	-	-	-	-	1 867	1 867	27 519
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>25 652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 867</b>	<b>1 867</b>	<b>27 519</b>
<b>Payments</b>								
<b>Current payments</b>	<b>25 652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 867</b>	<b>1 867</b>	<b>27 519</b>
Compensation of employees	22 874	-	-	-	-	1 867	1 867	24 741
Goods and services	2 778	-	-	-	-	-	-	2 778
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>25 652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 867</b>	<b>1 867</b>	<b>27 519</b>
<b>Surplus(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: CALA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	67 967	-	-	-	-	5 123	5 123	73 090
Equitable share	67 967	-	-	-	-	5 123	5 123	73 090
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<i>Funds from Provincial Own Revenue</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>67 967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 123</b>	<b>5 123</b>	<b>73 090</b>
<b>Payments</b>								
<b>Current payments</b>	<b>67 967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 123</b>	<b>5 123</b>	<b>73 090</b>
Compensation of employees	60 364	-	-	-	-	5 123	5 123	65 487
Goods and services	7 603	-	-	-	-	-	-	7 603
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>67 967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 123</b>	<b>5 123</b>	<b>73 090</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: COFIMVABA HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	97 637	-	-	3 529	-	5 833	9 362	106 999
Equitable share	97 637	-	-	3 529	-	5 833	9 362	106 999
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>97 637</b>	<b>-</b>	<b>-</b>	<b>3 529</b>	<b>-</b>	<b>5 833</b>	<b>9 362</b>	<b>106 999</b>
<b>Payments</b>								
Current payments	97 637	-	-	3 529	-	5 833	9 362	106 999
Compensation of employees	82 014	-	-	-	-	5 633	5 633	87 847
Goods and services	15 623	-	-	3 529	-	-	3 529	19 152
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>97 637</b>	<b>-</b>	<b>-</b>	<b>3 529</b>	<b>-</b>	<b>5 833</b>	<b>9 362</b>	<b>106 999</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of Hospital: CRADOCK HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	74 327	-	-	-	-	4 623	4 623	78 950
Equitable share	74 327	-	-	-	-	4 623	4 623	78 950
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>74 327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 623</b>	<b>4 623</b>	<b>78 950</b>
<b>Payments</b>								
<b>Current payments</b>	<b>74 327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 623</b>	<b>4 623</b>	<b>78 950</b>
Compensation of employees	66 327	-	-	-	-	4 623	4 623	70 950
Goods and services	8 000	-	-	-	-	-	-	8 000
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>74 327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 623</b>	<b>4 623</b>	<b>78 950</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: ELLIOT HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	46 397	-	-	-	-	3 340	3 340	49 737
Equitable share	46 397	-	-	-	-	3 340	3 340	49 737
<b>Conditional grants</b>								
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>46 397</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 340</b>	<b>3 340</b>	<b>49 737</b>
<b>Payments</b>								
<b>Current payments</b>								
Compensation of employees	41 271	-	-	-	-	3 340	3 340	44 611
Goods and services	5 126	-	-	-	-	-	-	5 126
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>								
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>								
<b>Payments for financial assets</b>								
<b>Unallocated contingency reserve</b>								
<b>Total Payments</b>	<b>46 397</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 340</b>	<b>3 340</b>	<b>49 737</b>
<b>Surplus/(deficit) before financing</b>								
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: GLEN GREY HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	96 509	-	-	-	-	6 473	6 473	102 982
Equitable share	96 509	-	-	-	-	6 473	6 473	102 982
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>96 509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 473</b>	<b>6 473</b>	<b>102 982</b>
<b>Payments</b>								
<b>Current payments</b>	<b>96 509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 473</b>	<b>6 473</b>	<b>102 982</b>
Compensation of employees	82 056	-	-	-	-	6 473	6 473	88 569
Goods and services	14 413	-	-	-	-	-	-	14 413
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>96 509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 473</b>	<b>6 473</b>	<b>102 982</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: INDWE HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	17 897	-	-	-	-	1 159	1 159	19 056
Equitable share	17 897	-	-	-	-	1 159	1 159	19 056
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>17 897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 159</b>	<b>1 159</b>	<b>19 056</b>
<b>Payments</b>								
<b>Current payments</b>	<b>17 897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 159</b>	<b>1 159</b>	<b>19 056</b>
Compensation of employees	15 369	-	-	-	-	1 159	1 159	16 528
Goods and services	2 528	-	-	-	-	-	-	2 528
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>17 897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 159</b>	<b>1 159</b>	<b>19 056</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: DORDRECHT HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	20 305	-	-	835	-	1 314	2 149	22 454
Equitable share	20 305	-	-	835	-	1 314	2 149	22 454
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>20 305</b>	<b>-</b>	<b>-</b>	<b>835</b>	<b>-</b>	<b>1 314</b>	<b>2 149</b>	<b>22 454</b>
<b>Payments</b>								
<b>Current payments</b>	<b>20 305</b>	<b>-</b>	<b>-</b>	<b>835</b>	<b>-</b>	<b>1 314</b>	<b>2 149</b>	<b>22 454</b>
Compensation of employees	15 827	-	-	-	-	1 314	1 314	17 141
Goods and services	4 478	-	-	835	-	-	835	5 313
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>20 305</b>	<b>-</b>	<b>-</b>	<b>835</b>	<b>-</b>	<b>1 314</b>	<b>2 149</b>	<b>22 454</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of Hospital: HEWU HOSPITAL		TYPE: DISTRICT HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	26 277	-	-	-	-	3 451	3 451	29 728
Equitable share	26 277	-	-	-	-	3 451	3 451	29 728
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>26 277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 451</b>	<b>3 451</b>	<b>29 728</b>
<b>Payments</b>								
<b>Current payments</b>	<b>26 277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 451</b>	<b>3 451</b>	<b>29 728</b>
Compensation of employees	17 130	-	-	-	-	3 451	3 451	20 581
Goods and services	9 147	-	-	-	-	-	-	9 147
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>26 277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 451</b>	<b>3 451</b>	<b>29 728</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

## HOSPITAL BUDGETS: CENTRAL HOSPITALS SUMMARY

Hospital budget summary		Type: Central/Tertiary Hospitals						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	4 943 073	25 224	-	39 000	-	123 279	187 503	5 130 576
Equitable share	3 815 308	-	-	39 000	-	123 279	162 279	3 977 587
Conditional grants	1 127 765	25 224	-	-	-	-	25 224	1 152 989
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	1 127 765	25 224	-	-	-	-	25 224	1 152 989
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>4 943 073</b>	<b>25 224</b>	<b>-</b>	<b>39 000</b>	<b>-</b>	<b>123 279</b>	<b>187 503</b>	<b>5 130 576</b>
<b>Payments</b>								
<b>Current payments</b>	<b>4 761 070</b>	<b>-</b>	<b>-</b>	<b>56 773</b>	<b>-</b>	<b>103 279</b>	<b>160 052</b>	<b>4 921 122</b>
Compensation of employees	3 463 701	-	-	17 773	-	103 279	121 052	3 584 753
Goods and services	1 297 369	-	-	39 000	-	-	39 000	1 336 369
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>16 452</b>	<b>-</b>	<b>-</b>	<b>10 227</b>	<b>-</b>	<b>20 000</b>	<b>30 227</b>	<b>46 679</b>
Households	26 526	-	-	10 227	-	20 000	30 227	56 753
<b>Payments for capital assets</b>	<b>165 551</b>	<b>25 224</b>	<b>-</b>	<b>(28 000)</b>	<b>-</b>	<b>-</b>	<b>(2 776)</b>	<b>162 775</b>
Buildings and other fixed structures	15 959	-	-	-	-	-	-	15 959
Machinery and equipment	149 592	25 224	-	(28 000)	-	-	(2 776)	146 816
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>4 943 073</b>	<b>25 224</b>	<b>-</b>	<b>39 000</b>	<b>-</b>	<b>123 279</b>	<b>187 503</b>	<b>5 130 576</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: N M ACADEMIC HOSPITAL		Type: Central Hospitals							
Hospital budget summary		Adjustments appropriation					Total	Adjusted	
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation	
<b>Receipts</b>									
Transfer receipts from national	1 498 009	25 224	-	19 078	-	103 279	147 581	1 645 590	
Equitable share	1 126 773	-	-	19 078	-	103 279	122 357	1 249 130	
Conditional grants	371 236	25 224	-	-	-	-	25 224	396 460	
District Health Programme Grant	-	-	-	-	-	-	-	-	
National Health Insurance	-	-	-	-	-	-	-	-	
National Tertiary Services Grant	371 236	25 224	-	-	-	-	25 224	396 460	
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-	
Human Resources and Training Grant	-	-	-	-	-	-	-	-	
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-	
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-	
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	
<b>Total receipts</b>	<b>1 498 009</b>	<b>25 224</b>	<b>-</b>	<b>19 078</b>	<b>-</b>	<b>103 279</b>	<b>147 581</b>	<b>1 645 590</b>	
<b>Payments</b>									
<b>Current payments</b>	<b>1 404 537</b>	<b>-</b>	<b>-</b>	<b>24 903</b>	<b>-</b>	<b>103 279</b>	<b>127 782</b>	<b>1 532 319</b>	
Compensation of employees	993 951	-	-	14 503	-	103 279	117 782	1 111 733	
Goods and services	410 586	-	-	10 000	-	-	10 000	420 586	
Interest and rent on land	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies to:</b>	<b>5 850</b>	<b>-</b>	<b>-</b>	<b>1 575</b>	<b>-</b>	<b>-</b>	<b>1 575</b>	<b>17 499</b>	
Households	15 924	-	-	1 575	-	-	1 575	17 499	
<b>Payments for capital assets</b>	<b>87 622</b>	<b>25 224</b>	<b>-</b>	<b>(7 000)</b>	<b>-</b>	<b>-</b>	<b>18 224</b>	<b>105 846</b>	
Buildings and other fixed structures	15 959	-	-	-	-	-	-	15 959	
Machinery and equipment	71 663	25 224	-	(7 000)	-	-	18 224	89 887	
<b>Payments for financial assets</b>									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	
<b>Total Payments</b>	<b>1 498 009</b>	<b>25 224</b>	<b>-</b>	<b>19 078</b>	<b>-</b>	<b>103 279</b>	<b>147 581</b>	<b>1 645 590</b>	
<b>Surplus/(deficit) before financing</b>									
Financing	-	-	-	-	-	-	-	-	
Roll-overs	-	-	-	-	-	-	-	-	
Other (Specify)	-	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>									

NAME of HOSPITAL: FRERE HOSPITAL		Type: Tertiary/Provincial hospitals						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	1 542 767	-	-	32 948	-	10 000	42 948	1 585 715
Equitable share	1 215 083	-	-	32 948	-	10 000	42 948	1 258 031
Conditional grants	327 684	-	-	-	-	-	-	327 684
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	327 684	-	-	-	-	-	-	327 684
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>1 542 767</b>	<b>-</b>	<b>-</b>	<b>32 948</b>	<b>-</b>	<b>10 000</b>	<b>42 948</b>	<b>1 585 715</b>
<b>Payments</b>								
<b>Current payments</b>								
Compensation of employees	1 125 224	-	-	37 559	-	-	37 559	1 544 724
Goods and services	381 941	-	-	10 000	-	-	10 000	391 941
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>10 602</b>	<b>-</b>	<b>-</b>	<b>6 889</b>	<b>-</b>	<b>10 000</b>	<b>16 889</b>	<b>27 491</b>
Households	10 602	-	-	6 889	-	10 000	16 889	27 491
<b>Payments for capital assets</b>								
Buildings and other fixed structures	-	-	-	(11 500)	-	-	(11 500)	13 500
Machinery and equipment	25 000	-	-	(11 500)	-	-	(11 500)	13 500
<b>Payments for financial assets</b>								
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>1 542 767</b>	<b>-</b>	<b>-</b>	<b>32 948</b>	<b>-</b>	<b>10 000</b>	<b>42 948</b>	<b>1 585 715</b>
<b>Surplus/(deficit) before financing</b>								
Financing								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME OF HOSPITAL: LIVINGSTONE HOSPITAL		Type: Tertiary/Provincial Hospitals						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	1 465 485	-	-	(15 026)	-	10 000	(5 026)	1 460 459
Equitable share	1 118 757	-	-	(15 026)	-	10 000	(5 026)	1 113 731
Conditional grants	346 728	-	-	-	-	-	-	346 728
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	346 728	-	-	-	-	-	-	346 728
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>1 465 485</b>	<b>-</b>	<b>-</b>	<b>(15 026)</b>	<b>-</b>	<b>10 000</b>	<b>(5 026)</b>	<b>1 460 459</b>
<b>Payments</b>								
<b>Current payments</b>	<b>1 433 485</b>	<b>-</b>	<b>-</b>	<b>(14 289)</b>	<b>-</b>	<b>-</b>	<b>(14 289)</b>	<b>1 419 196</b>
Compensation of employees	1 088 766	-	-	(24 289)	-	-	(24 289)	1 064 477
Goods and services	344 719	-	-	10 000	-	-	10 000	354 719
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 763</b>	<b>-</b>	<b>10 000</b>	<b>11 763</b>	<b>11 763</b>
Households	-	-	-	1 763	-	10 000	11 763	11 763
<b>Payments for capital assets</b>	<b>32 000</b>	<b>-</b>	<b>-</b>	<b>(2 500)</b>	<b>-</b>	<b>-</b>	<b>(2 500)</b>	<b>29 500</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	32 000	-	-	(2 500)	-	-	(2 500)	29 500
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>1 465 485</b>	<b>-</b>	<b>-</b>	<b>(15 026)</b>	<b>-</b>	<b>10 000</b>	<b>(5 026)</b>	<b>1 460 459</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME OF HOSPITAL: Fort England		Type: Tertiary/Provincial Hospitals						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	436 812	-	-	2 000	-	-	2 000	438 812
Equitable share	354 695	-	-	2 000	-	-	2 000	356 695
Conditional grants	82 117	-	-	-	-	-	-	82 117
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	82 117	-	-	-	-	-	-	82 117
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>436 812</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>438 812</b>
<b>Payments</b>								
<b>Current payments</b>	<b>415 883</b>	<b>-</b>	<b>-</b>	<b>9 000</b>	<b>-</b>	<b>-</b>	<b>9 000</b>	<b>424 883</b>
Compensation of employees	255 760	-	-	-	-	-	-	255 760
Goods and services	160 123	-	-	9 000	-	-	9 000	169 123
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Households	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>20 929</b>	<b>-</b>	<b>-</b>	<b>(7 000)</b>	<b>-</b>	<b>-</b>	<b>(7 000)</b>	<b>13 929</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	20 929	-	-	(7 000)	-	-	(7 000)	13 929
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>436 812</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>-</b>	<b>-</b>	<b>2 000</b>	<b>438 812</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**HOSPITAL BUDGETS: GENERAL/REGIONAL HOSPITALS SUMMARY**

Hospital budget summary		Type: General Hospital						
R thousand	Main appropriation	Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unav avoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	2 719 261	-	-	31 518	-	297 908	329 426	3 048 687
Equitable share	2 719 261	-	-	31 518	-	297 908	329 426	3 048 687
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>2 719 261</b>	<b>-</b>	<b>-</b>	<b>31 518</b>	<b>-</b>	<b>297 908</b>	<b>329 426</b>	<b>3 048 687</b>
<b>Payments</b>								
Current payments	2 680 950	-	-	29 097	-	267 908	297 005	2 977 955
Compensation of employees	2 187 243	-	-	34 716	-	267 908	302 624	2 489 867
Goods and services	493 707	-	-	(5 619)	-	-	(5 619)	488 088
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	34 213	-	-	1 476	-	30 000	31 476	65 689
Households	34 213	-	-	1 476	-	30 000	31 476	65 689
Payments for capital assets	4 098	-	-	945	-	-	945	5 043
Machinery and equipment	4 098	-	-	945	-	-	945	5 043
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>2 719 261</b>	<b>-</b>	<b>-</b>	<b>31 518</b>	<b>-</b>	<b>297 908</b>	<b>329 426</b>	<b>3 048 687</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL: CECILIA MAKIWANE		TYPE: REGIONAL HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	725 210	-	-	26 735	-	80 118	106 853	832 063
Equitable share	725 210	-	-	26 735	-	80 118	106 853	832 063
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>725 210</b>	<b>-</b>	<b>-</b>	<b>26 735</b>	<b>-</b>	<b>80 118</b>	<b>106 853</b>	<b>832 063</b>
<b>Payments</b>								
<b>Current payments</b>	<b>714 801</b>	<b>-</b>	<b>-</b>	<b>25 156</b>	<b>-</b>	<b>74 118</b>	<b>99 274</b>	<b>814 075</b>
Compensation of employees	605 107	-	-	856	-	74 118	74 974	680 081
Goods and services	109 694	-	-	24 300	-	-	24 300	133 994
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>9 589</b>	<b>-</b>	<b>-</b>	<b>1 579</b>	<b>-</b>	<b>6 000</b>	<b>7 579</b>	<b>17 168</b>
Households	9 589	-	-	1 579	-	6 000	7 579	17 168
<b>Payments for capital assets</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>820</b>
Machinery and equipment	820	-	-	-	-	-	-	820
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>725 210</b>	<b>-</b>	<b>-</b>	<b>26 735</b>	<b>-</b>	<b>80 118</b>	<b>106 853</b>	<b>832 063</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL: DORAH NGINZA HOSPITAL		TYPE: REGIONAL HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	740 354	-	-	12 990	-	85 509	98 499	838 853
Equitable share	740 354	-	-	12 990	-	85 509	98 499	838 853
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>740 354</b>	<b>-</b>	<b>-</b>	<b>12 990</b>	<b>-</b>	<b>85 509</b>	<b>98 499</b>	<b>838 853</b>
<b>Payments</b>								
<b>Current payments</b>	<b>736 817</b>	<b>-</b>	<b>-</b>	<b>12 990</b>	<b>-</b>	<b>77 509</b>	<b>90 499</b>	<b>827 316</b>
Compensation of employees	632 793	-	-	12 990	-	77 509	90 499	723 292
Goods and services	104 024	-	-	-	-	-	-	104 024
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>2 719</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 000</b>	<b>8 000</b>	<b>10 719</b>
Households	2 719	-	-	-	-	8 000	8 000	10 719
<b>Payments for capital assets</b>	<b>818</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>818</b>
Machinery and equipment	818	-	-	-	-	-	-	818
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>740 354</b>	<b>-</b>	<b>-</b>	<b>12 990</b>	<b>-</b>	<b>85 509</b>	<b>98 499</b>	<b>838 853</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME OF HOSPITAL: FRONTIER HOSPITAL		TYPE: REGIONAL HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
R thousand	Main appropriation							
<b>Receipts</b>								
Transfer receipts from national	372 993	-	-	1 631	-	36 185	37 816	410 809
Equitable share	372 993	-	-	1 631	-	36 185	37 816	410 809
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>372 993</b>	<b>-</b>	<b>-</b>	<b>1 631</b>	<b>-</b>	<b>36 185</b>	<b>37 816</b>	<b>410 809</b>
<b>Payments</b>								
<b>Current payments</b>	<b>369 454</b>	<b>-</b>	<b>-</b>	<b>959</b>	<b>-</b>	<b>33 185</b>	<b>34 144</b>	<b>403 598</b>
Compensation of employees	270 928	-	-	-	-	33 185	33 185	304 113
Goods and services	98 526	-	-	959	-	-	959	99 485
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>2 719</b>	<b>-</b>	<b>-</b>	<b>672</b>	<b>-</b>	<b>3 000</b>	<b>3 672</b>	<b>6 391</b>
Households	2 719	-	-	672	-	3 000	3 672	6 391
<b>Payments for capital assets</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>820</b>
Machinery and equipment	820	-	-	-	-	-	-	820
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>372 993</b>	<b>-</b>	<b>-</b>	<b>1 631</b>	<b>-</b>	<b>36 185</b>	<b>37 816</b>	<b>410 809</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: MTHATHA GENERAL HOSPITAL		TYPE: REGIONAL HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total	Adjusted
R thousand	Main appropriation	Roll-overs unav avoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments	additional appropriation	appropriation
<b>Receipts</b>								
Transfer receipts from national	485 077	-	-	21 720	-	53 365	75 085	560 162
Equitable share	485 077	-	-	21 720	-	53 365	75 085	560 162
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>485 077</b>	<b>-</b>	<b>-</b>	<b>21 720</b>	<b>-</b>	<b>53 365</b>	<b>75 085</b>	<b>560 162</b>
<b>Payments</b>								
<b>Current payments</b>	<b>474 664</b>	<b>-</b>	<b>-</b>	<b>21 720</b>	<b>-</b>	<b>45 365</b>	<b>67 085</b>	<b>541 749</b>
Compensation of employees	370 363	-	-	20 370	-	45 365	65 735	436 098
Goods and services	104 301	-	-	1 350	-	-	1 350	105 651
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>9 593</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 000</b>	<b>8 000</b>	<b>17 593</b>
Households	9 593	-	-	-	-	8 000	8 000	17 593
<b>Payments for capital assets</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>820</b>
Machinery and equipment	820	-	-	-	-	-	-	820
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>485 077</b>	<b>-</b>	<b>-</b>	<b>21 720</b>	<b>-</b>	<b>53 365</b>	<b>75 085</b>	<b>560 162</b>
<b>Surplus(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: ST ELIZABETH HOSPITAL		TYPE: REGIONAL HOSPITAL						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	395 627	-	-	(31 558)	-	42 731	11 173	406 800
Equitable share	395 627	-	-	(31 558)	-	42 731	11 173	406 800
Conditional grants	-	-	-	-	-	-	-	-
District Health Programme Grant	-	-	-	-	-	-	-	-
National Health Insurance	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-
Health Facility Revitalisation Grant	-	-	-	-	-	-	-	-
Human Resources and Training Grant	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Integrated	-	-	-	-	-	-	-	-
Expanded Public Works Programme- Social Sector	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>395 627</b>	<b>-</b>	<b>-</b>	<b>(31 558)</b>	<b>-</b>	<b>42 731</b>	<b>11 173</b>	<b>406 800</b>
<b>Payments</b>								
<b>Current payments</b>	<b>385 214</b>	<b>-</b>	<b>-</b>	<b>(31 728)</b>	<b>-</b>	<b>37 731</b>	<b>6 003</b>	<b>391 217</b>
Compensation of employees	308 052	-	-	500	-	37 731	38 231	346 283
Goods and services	77 162	-	-	(32 228)	-	-	(32 228)	44 934
<b>Transfers and subsidies to:</b>	<b>9 593</b>	<b>-</b>	<b>-</b>	<b>(775)</b>	<b>-</b>	<b>5 000</b>	<b>4 225</b>	<b>13 818</b>
Households	9 593	-	-	(775)	-	5 000	4 225	13 818
<b>Payments for capital assets</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>945</b>	<b>-</b>	<b>-</b>	<b>945</b>	<b>1 765</b>
Machinery and equipment	820	-	-	945	-	-	945	1 765
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>395 627</b>	<b>-</b>	<b>-</b>	<b>(31 558)</b>	<b>-</b>	<b>42 731</b>	<b>11 173</b>	<b>406 800</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## HOSPITAL BUDGETS: PSYCHIATRIC HOSPITALS SUMMARY

Hospital budget summary	Main appropriation	Adjustments appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs unavoidable	Unforeseeable/	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	678 353	-	-	8 482	-	29 194	37 676	716 029
Equitable share	678 353	-	-	8 482	-	29 194	37 676	716 029
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>678 353</b>	<b>-</b>	<b>-</b>	<b>8 482</b>	<b>-</b>	<b>29 194</b>	<b>37 676</b>	<b>716 029</b>
<b>Payments</b>								
Current payments	672 789	-	-	8 482	-	29 194	37 676	710 465
Compensation of employees	405 970	-	-	17 713	-	29 194	46 907	452 677
Goods and services	266 619	-	-	(9 231)	-	-	(9 231)	257 388
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2 650	-	-	-	-	-	-	2 650
Households	2 650	-	-	-	-	-	-	2 650
Payments for capital assets	2 914	-	-	-	-	-	-	2 914
Machinery and equipment	2 914	-	-	-	-	-	-	2 914
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>678 353</b>	<b>-</b>	<b>-</b>	<b>8 482</b>	<b>-</b>	<b>29 194</b>	<b>37 676</b>	<b>716 029</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: ELIZABETH DONKIN HOSPITAL		Type: Psychiatric Hospital						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	136 928	-	-	445	-	6 929	7 374	144 302
Equitable share	136 928	-	-	445	-	6 929	7 374	144 302
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>136 928</b>	<b>-</b>	<b>-</b>	<b>445</b>	<b>-</b>	<b>6 929</b>	<b>7 374</b>	<b>144 302</b>
<b>Payments</b>								
<b>Current payments</b>	<b>135 815</b>	<b>-</b>	<b>-</b>	<b>90</b>	<b>-</b>	<b>6 929</b>	<b>7 019</b>	<b>142 834</b>
Compensation of employees	96 354	-	-	-	-	6 929	6 929	103 283
Goods and services	39 461	-	-	90	-	-	90	39 551
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530</b>
Households	530	-	-	-	-	-	-	530
<b>Payments for capital assets</b>	<b>583</b>	<b>-</b>	<b>-</b>	<b>355</b>	<b>-</b>	<b>-</b>	<b>355</b>	<b>938</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	583	-	-	355	-	-	355	938
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>136 928</b>	<b>-</b>	<b>-</b>	<b>445</b>	<b>-</b>	<b>6 929</b>	<b>7 374</b>	<b>144 302</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NAME of HOSPITAL: KOMANI HOSPITAL		Type: Psychiatric Hospital						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	151 127	-	-	(9 576)	-	7 661	(1 915)	149 212
Equitable share	151 127	-	-	(9 576)	-	7 661	(1 915)	149 212
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>151 127</b>	<b>-</b>	<b>-</b>	<b>(9 576)</b>	<b>-</b>	<b>7 661</b>	<b>(1 915)</b>	<b>149 212</b>
<b>Payments</b>								
Current payments	150 014	-	-	(9 321)	-	7 661	(1 600)	149 354
Compensation of employees	106 536	-	-	-	-	7 661	7 661	114 197
Goods and services	43 478	-	-	(9 321)	-	-	(9 321)	34 157
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	530	-	-	500	-	-	500	1 030
Households	530	-	-	500	-	-	500	1 030
Payments for capital assets	583	-	-	(755)	-	-	(755)	(172)
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	583	-	-	(755)	-	-	(755)	(172)
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>151 127</b>	<b>-</b>	<b>-</b>	<b>(9 576)</b>	<b>-</b>	<b>7 661</b>	<b>(1 915)</b>	<b>149 212</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME OF HOSPITAL: TOWER HOSPITAL		Type: Psychiatric Hospital						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
Transfer receipts from national	180 505	-	-	(100)	-	7 330	7 230	187 735
Equitable share	180 505	-	-	(100)	-	7 330	7 230	187 735
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>180 505</b>	<b>-</b>	<b>-</b>	<b>(100)</b>	<b>-</b>	<b>7 330</b>	<b>7 230</b>	<b>187 735</b>
<b>Payments</b>								
<b>Current payments</b>								
Compensation of employees	179 393	-	-	-	-	7 330	7 330	186 723
Goods and services	101 924	-	-	-	-	7 330	7 330	109 254
Interest and rent on land	77 469	-	-	-	-	-	-	77 469
<b>Transfers and subsidies to:</b>	<b>530</b>	<b>-</b>	<b>-</b>	<b>(500)</b>	<b>-</b>	<b>-</b>	<b>(500)</b>	<b>30</b>
Households	530	-	-	(500)	-	-	(500)	30
<b>Payments for capital assets</b>	<b>582</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>982</b>
Machinery and equipment	582	-	-	400	-	-	400	982
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>180 505</b>	<b>-</b>	<b>-</b>	<b>(100)</b>	<b>-</b>	<b>7 330</b>	<b>7 230</b>	<b>187 735</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL: KIRKWOOD HOSPITAL		Type: Psychiatric Hospital						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ unavoidable	Virements and shifts	Declared Savings	Other adjustments		
<b>Receipts</b>								
	73 660	-	-	-	-	402	402	74 062
Transfer receipts from national	73 660	-	-	-	-	402	402	74 062
Equitable share	-	-	-	-	-	-	-	-
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>73 660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402</b>	<b>402</b>	<b>74 062</b>
<b>Payments</b>								
<b>Current payments</b>								
	72 547	-	-	-	-	402	402	72 949
Compensation of employees	5 597	-	-	-	-	402	402	5 999
Goods and services	66 950	-	-	-	-	-	-	66 950
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530</b>
Households	530	-	-	-	-	-	-	530
<b>Payments for capital assets</b>	<b>583</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>583</b>
Machinery and equipment	583	-	-	-	-	-	-	583
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>73 660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402</b>	<b>402</b>	<b>74 062</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-

NAME of HOSPITAL: ALGOA HOSPITAL		Type: Psychiatric Hospital						
Hospital budget summary		Adjustments appropriation					Total additional appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs unavoidable	Unforeseeable/ Virements and shifts	Declared Savings	Other adjustments			
<b>Receipts</b>								
Transfer receipts from national	136 133	-	-	17 713	-	6 872	24 585	160 718
Equitable share	136 133	-	-	17 713	-	6 872	24 585	160 718
Conditional grants	-	-	-	-	-	-	-	-
<i>District Health Programme Grant</i>	-	-	-	-	-	-	-	-
<i>National Health Insurance</i>	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-
<i>Health Facility Revitalisation Grant</i>	-	-	-	-	-	-	-	-
<i>Human Resources and Training Grant</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Integrated</i>	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme- Social Sector</i>	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>136 133</b>	<b>-</b>	<b>-</b>	<b>17 713</b>	<b>-</b>	<b>6 872</b>	<b>24 585</b>	<b>160 718</b>
<b>Payments</b>								
<b>Current payments</b>	<b>135 020</b>	<b>-</b>	<b>-</b>	<b>17 713</b>	<b>-</b>	<b>6 872</b>	<b>24 585</b>	<b>159 605</b>
Compensation of employees	95 559	-	-	17 713	-	6 872	24 585	120 144
Goods and services	39 461	-	-	-	-	-	-	39 461
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530</b>
Households	530	-	-	-	-	-	-	530
<b>Payments for capital assets</b>	<b>583</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>583</b>
Machinery and equipment	583	-	-	-	-	-	-	583
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>136 133</b>	<b>-</b>	<b>-</b>	<b>17 713</b>	<b>-</b>	<b>6 872</b>	<b>24 585</b>	<b>160 718</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>								
Roll-overs	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## DEPARTMENT OF EDUCATION

## (VOTE 06)

## SCHEDULE

<b>NAME OF GRANT/ TRANSFER: Transfer to – Subsidised Public Special Schools: Hostel Resourcing</b>	
Transferring Provincial Department	Department of Education
Name of programme/division making transfer	Programme 4. Public Special Schools; Schools Sub-Programme: 4.1 for Hostels Resourcing.
Purpose	To provide funds to the subsidized public special school hostels that will be used for hostel resourcing, mainly operational costs attached to hostels.
Measurable Outputs	Each school hostel must issue a request for three quotations to the interested suppliers based on identified and prior submitted "school hostel" improvement plan alongside "school" improvement plan. Quotations are received from interested suppliers by school hostels and analysed, after which preferred suppliers are short listed.
Conditions	The school hostels shall not be generating any profits from the transfer. The Memorandum of Understanding (MOU) is signed between the department and school hostel to outline the conditions attached to the transfer.  Schools are required to provide their Audited Annual Financial statements (AFS).
Allocation criteria	Allocation of the budget is based per budget items in each school hostel and projected expenditure.
Reason not incorporated in equitable share	Payment of school hostels are already budgeted for, under equitable share funding.
Monitoring mechanisms	The Memorandum of Understanding serves as a Service Level Agreement (SLA). The holding of review meetings before and after each spending monthly.
Past performance	This is a newly built hostel with a capacity of 160 Learners, However, there is a need for operational costs during the year, hence the virement effected to cater for these operational requirements at Tembisa Special School.
Adjusted allocation	2023/24 Main Appropriation: R43.781 million 2023/24 Virements: R2.291 million 2023/24 Adjusted Appropriation: R46.072 million
Responsibility of Provincial transferring department	All schools receive funding timeously, and to provide funds to the school hostels that will be used for payment of: <ul style="list-style-type: none"> <li><input type="checkbox"/> Boarding subsidy and procurement of daily minor repair needs</li> <li><input type="checkbox"/> Purchase of equipment; and</li> <li><input type="checkbox"/> Fitting of security features in school hostels for safety and security of school hostel boarders.</li> </ul>
Projected life	Continuous
Payment Schedule	The funds will be transferred in January 2024

**ANNEXURE**

No	Name of School	District	EMIS Number	Cluster	Number of Learners	Allocation Per Learner	Main appropriation	2023/24 Adjusted Appropriation		
								Virements and shifts	Total additional appropriation	Adjusted appropriation
1	ALIWAL NORTH TECH ORIENT SCHOOL	JOE GQABI	200600014	CLUSTER A	77	15 303	1 178	-	-	1 178
2	BAYSVILLE SECONDARY SCHOOL	BUFFALO CITY METRO	200200034	CLUSTER B	31	15 303	474	-	-	474
3	BERGSIG SPECIAL SCHOOL	NELSON MANDELA BAY	200100060	CLUSTER B	80	15 303	1 224	-	-	1 224
4	CAPE RECIFE HIGH SCHOOL	NELSON MANDELA BAY	200100104	CLUSTER B	15	15 303	230	-	-	230
5	CAPE RECIFE HIGH SCHOOL	NELSON MANDELA BAY	200100104	CLUSTER B	2	15 303	31	-	-	31
6	EFATA SPECIAL SCHOOL (blind)	O.R. TAMBO INLAND	200401369	CLUSTER A	131	15 303	2 005	-	-	2 005
7	EFATA SPECIAL SCHOOL (deaf)	O.R. TAMBO INLAND	200401369	CLUSTER A	255	15 303	3 902	-	-	3 902
8	IKWEZI LOKUSA SPECIAL SCHOOL	O.R. TAMBO INLAND	200400275	CLUSTER A	159	15 303	2 433	-	-	2 433
9	KANYISA SPECIAL SCHOOL	CHRIS HANI EAST	200600319	CLUSTER A	149	15 303	2 280	-	-	2 280
10	KHANYISA SPECIAL SCHOOL	NELSON MANDELA BAY	200100892	CLUSTER B	88	15 303	1 347	-	-	1 347
11	LONWABO SPECIAL SCHOOL	NELSON MANDELA BAY	200100969	CLUSTER B	33	15 303	505	-	-	505
12	MERRYVALE SCHOOL	NELSON MANDELA BAY	200100971	CLUSTER B	25	15 303	383	-	-	383
13	MOUNT FLETCHER SPECIAL SCHOOL	JOE GQABI	200501604	CLUSTER A	70	15 303	1 071	-	-	1 071
14	MZAMOMHLE SPECIAL SCHOOL	NELSON MANDELA BAY	200100542	CLUSTER B	23	15 303	352	-	-	352
15	NOLITHA SPECIAL SCHOOL	ALFRED NDZO WEST	200501451	CLUSTER A	272	15 303	4 162	-	-	4 162
16	NOMPUMALANGA SPECIAL SCHOOL	ALFRED NDZO EAST	200501355	CLUSTER A	195	15 303	2 984	-	-	2 984
17	QUEST SPECIAL SCHOOL	NELSON MANDELA BAY	200100642	CLUSTER B	21	15 303	321	-	-	321
18	REUBIN BIRIN SPECIAL SCHOOL	NELSON MANDELA BAY	200100648	CLUSTER B	68	15 303	1 041	-	-	1 041
19	SIGCAU SPECIAL SCHOOL	O.R. TAMBO COASTAL	200501591	CLUSTER A	113	15 303	1 729	-	-	1 729
20	SIVE SPECIAL SCHOOL	ALFRED NDZO WEST	200501449	CLUSTER A	186	15 303	2 846	-	-	2 846
21	ST PATRICK'S SPECIAL SCHOOL	BUFFALO CITY METRO	200201025	CLUSTER B	92	15 303	1 408	-	-	1 408
22	ST THOMAS SPECIAL SCHOOL	BUFFALO CITY METRO	200200819	CLUSTER B	178	15 303	2 724	-	-	2 724
23	TSOLO SPECIAL SCHOOL	O.R. TAMBO INLAND	200401385	CLUSTER A	174	15 303	2 663	-	-	2 663
24	VUKUHAMBE SPECIAL SCHOOL	BUFFALO CITY METRO	200200886	CLUSTER B	71	15 303	1 086	-	-	1 086
25	VUKUZENZELE SPECIAL SCHOOL	ALFRED NDZO EAST	200501280	CLUSTER A	203	15 303	3 106	-	-	3 106
26	ZAMOKUHLE SPECIAL SCHOOL	ALFRED NDZO EAST	200501311	CLUSTER A	150	15 303	2 295	-	-	2 295
27	TEMBISA SPECIAL SCHOOL	O.R. TAMBO INLAND	200401048	CLUSTER A	160	14 317	-	2 291	2 291	2 291
<b>Total</b>					<b>3 021</b>	<b>-</b>	<b>43 781</b>	<b>2 291</b>	<b>2 291</b>	<b>46 072</b>

## DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS

## (VOTE 09)

## SCHEDULE

<b>Name of grant/transfer: Expanded Public Works Programme (EPWP), and Waste Management, Waste Greening and Cleaning, and Alien plants Eradication.</b>	
<b>Transferring Provincial Department</b>	Economic Development, Environmental Affairs and Tourism (DEDEA) Vote 9
<b>Name of programme/division making transfer</b>	Environmental Affairs
<b>Purpose</b>	<input type="checkbox"/> Job creation through EPWP on Environmental Sector projects. <input type="checkbox"/> Encourage municipalities to improve environmental management services in accordance with the environmental legislation.
<b>Measurable Outputs</b>	<input type="checkbox"/> Improve the scope and standard of environmental management and conservation of biological resources in the Local Municipalities funded, by providing assistance in their respective areas. <input type="checkbox"/> Ensure that the agreed minimum numbers of jobs are created. <input type="checkbox"/> The beneficiary communities must be provided with training. <input type="checkbox"/> Improve the scope and standard of Waste management in the Province, by providing assistance to the Municipalities.
<b>Conditions</b>	<input type="checkbox"/> Submission of credible business plan using DEDEA business plan template. <input type="checkbox"/> The funding to be strictly utilized for the project. <input type="checkbox"/> Sign a Service Level Agreement. <input type="checkbox"/> Allocation to be transferred to the municipality's bank account. A separate account for those funds to be opened thereafter the receipt of such funds.
<b>Allocation criteria</b>	DEDEAT Funding Criteria (Policy Framework and Instrument) is used as a set of detailed policy and practice guidelines for municipalities, potential beneficiaries and target groups who wish to submit proposals for project support.
<b>Reason not incorporated in equitable share</b>	Part of equitable share
<b>Monitoring mechanisms</b>	<input type="checkbox"/> The project will be monitored, and progress evaluated by a Project Steering Committee. <input type="checkbox"/> Monthly project tracking sheet and expenditure report to be submitted to DEDEAT. <input type="checkbox"/> Planned and ad hoc site visits will be undertaken by DEDEA during the implementation of the project(s).
<b>Past performance</b>	<p>Municipalities received unqualified audited financial reports, if not must provide DEDEAT with:</p> <ul style="list-style-type: none"> <li>o Approved Risk Management Plan;</li> <li>o Approved internal Audit Plan;</li> <li>o Approved internal control plan; and</li> <li>o 100% surety for the amount transferred by DEDEAT to be spent as agreement in the SLA.</li> </ul>
<b>Adjusted allocation</b>	2023/24 Adjusted Appropriation: R487 thousand
<b>Responsibility of Provincial transferring department</b>	<input type="checkbox"/> Transfer funds. <input type="checkbox"/> Monitor expenditure on monthly basis. <input type="checkbox"/> Monitor progress on quarterly basis.
<b>Projected life</b>	<input type="checkbox"/> Ongoing
<b>Payment Schedule</b>	<input type="checkbox"/> Payment based on drawdown request and cashflow projections.

## ANNEXURE

R' 000	Main appropriation	Adjustments appropriation					Adjusted appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		Adjustment appropriation
Category Number	Municipality							
<b>Total: Joe Gqabi Municipalities</b>	5 000	847	-	-	-	-	847	5 847
B EC141	Elundini	5 000	-	-	-	-	-	5 000
B EC142	Senqu	-	-	-	-	-	-	-
B EC145	Walter Sisulu	-	847	-	-	-	847	847
C DC14	Joe Gqabi District	-	-	-	-	-	-	-
<b>Total: Alfred Nzo Municipalities</b>	3 691	-	-	-	-	( 360)	( 360)	3 331
B EC441	Mataiele	3 691	-	-	-	( 360)	( 360)	3 331
<b>Total</b>	<b>23 750</b>	<b>847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>( 360)</b>	<b>487</b>	<b>24 237</b>

**TRANSPORT  
(VOTE 10)  
SCHEDULE**

<b>Name of grant/transfer: Department of Transport Expanded Public Works Programme labor-intensive projects</b>	
<b>Transferring Provincial Department</b>	Transport
<b>Name of programme/division making transfer</b>	Community Based Programme: Innovation & Empowerment.
<b>Purpose</b>	To assist with the implementation of EPWP Labour-Intensive Projects for the upgrading of infrastructure in the interest of local municipalities' communities.
<b>Measurable Outputs</b>	Delivery of the following infrastructure projects: <ul style="list-style-type: none"> <li><input type="checkbox"/> Ntabankulu Local Municipality – Paving of Ring Road in Central Business District;</li> <li><input type="checkbox"/> Sakhisizwe Local Municipality – Construction of animal pounds in Cala and Khowa to curb stray animals on the roads; and</li> <li><input type="checkbox"/> Raymond Mhlaba Local Municipality – Paving of street in Hillcrest Township.</li> </ul>
<b>Conditions</b>	Designated groups (women, youth, people living with disabilities and military veterans) must be targeted as beneficiaries within the project implementation.
<b>Allocation criteria</b>	Submission of Detailed Business Plans and Project Implementation Schedules.
<b>Reason not incorporated in equitable share</b>	Mandate of the Department of Transport to implement the EPWP in order to provide dedicated project funding for poverty alleviation by incorporating empowerment and training opportunities of designated groups, to the benefit of local communities.
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Monthly Project Technical Meetings and site inspections between the Department of Transport and Local Municipalities.</li> <li><input type="checkbox"/> Monthly Project Steering Committee meetings between the Department of Transport and Local Municipalities.</li> <li><input type="checkbox"/> Monthly progress reports to be submitted, which are verified before transfer of funds.</li> </ul>
<b>Past performance</b>	Projects are approved on an annual basis.
<b>Adjusted allocation</b>	2023/24 Adjusted Appropriation: (R1.900 million)
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li><input type="checkbox"/> Transfer funds.</li> <li><input type="checkbox"/> Monitor expenditure on monthly basis.</li> <li><input type="checkbox"/> Monitor progress on a monthly basis.</li> </ul>
<b>Projected life</b>	<input type="checkbox"/> 12 Months; i.e. April 2023 to 30 March 2024
<b>Payment Schedule</b>	<input type="checkbox"/> Payment based on site visits conducted against claims and cashflow projections.

**ANNEXURE**

Transfers to local government by transfer / grant type, category and municipality			Adjustments appropriation					Greening of Small Towns	
R' 000			Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Adjustment appropriation	Adjusted appropriation
Category	Number	Municipality	Main appropriation						
<b>Total: Metro Municipalities</b>			-	-	-	-	-	-	-
A	NMA	Nelson Mandela	-	-	-	-	-	-	-
A	EC125	Buffalo City	-	-	-	-	-	-	-
<b>Total: Amatole Municipalities DC12</b>			1 900	-	(1 900)	-	-	(1 900)	-
B	EC129	Raymond Mhlaba	1 900	-	(1 900)	-	-	(1 900)	-
C	DC12	Amathole District	-	-	-	-	-	-	-
<b>Total: Chris Hani Municipalities DC13</b>			3 752	-	-	-	-	-	3 752
B	EC138	Sakhsizwe	3 752	-	-	-	-	-	3 752
<b>Total: Alfred Nzo Municipalities</b>			3 276	-	-	-	-	-	3 276
B	EC444	Ntabankulu	3 276	-	-	-	-	-	3 276
<b>Unallocated/unclassified</b>			-	-	-	-	-	-	-
<b>Total</b>			<b>8 928</b>	-	<b>(1 900)</b>	-	-	<b>(1 900)</b>	<b>7 028</b>

**HUMAN SETTLEMENTS****(VOTE 11)****SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: HUMAN SETTLEMENTS DEVELOPMENT GRANT</b>	
<b>Transferring Provincial Department</b>	<b>EASTERN CAPE HUMAN SETTLEMENTS (VOTE 11)</b>
<b>Name of Programme/division making transfer</b>	<b>HOUSING DEVELOPMENT</b>
<b>Purpose</b>	To provide funding for the creation of Sustainable Human Settlement
<b>Measurable Outputs</b>	<input type="checkbox"/> Number of residential units delivered in each housing Programme. <input type="checkbox"/> Number of serviced sites delivered in each housing Programme. <input type="checkbox"/> Number of finances linked subsidies approved and disbursed. <input type="checkbox"/> Number of households in informal settlements provided with access to services/upgraded services. <input type="checkbox"/> Number of hectares of well- located land acquired and/or released. <input type="checkbox"/> Number of work opportunities created.
<b>Conditions</b>	<p>Funds will be released upon receipt of confirmation of value created.</p> <p>Funds will be tranche where policy and DORA allows and contractual obligation to deliver as per signed contracts in accordance with Public Finance Management Act of 2001 accordingly,</p>
<b>Allocation criteria</b>	An interim allocation will consider the current approved projects, which is in-line with the Approved Business Plans budgets allocated and voted to the respective municipalities.
<b>Reason not incorporated in equitable share</b>	A conditional grant enables the Provincial Department to achieve Outcome 8 targets
<b>Monitoring mechanisms</b>	Monthly and quarterly performance reports by all Programmes in terms of In-Year and Monthly Reporting to the Executive Authority, Provincial Portfolio Committee., head of department/top management, Provincial Treasury and National Human Settlements.
<b>Past performance</b>	There has been under performance in the past 3 years
<b>MTEF allocation</b>	<p><b>Nelson Mandela Metropolitan Municipality</b></p> <p>2023/2024 - Main Appropriation: R215.034 million</p> <p>2023/24 - Other Adjustments: (R72.068 million)</p> <p>2023/24 - Adjusted Budget: R142.966 million</p> <p><b>Buffalo City</b></p> <p>2023/2024 - Main Appropriation: R209.107 million</p> <p>2023/24 - Shift: R17.365 million</p> <p>2023/24 - Adjusted Budget: R226.472 million</p>
<b>Responsibility of Provincial transferring department</b>	Support and monitoring of the performance of contractors. Regular Steering committee meetings with the Municipalities to unlock challenges.
<b>Projected life</b>	It is a long-term grant of which the exact life span cannot be stipulated as government has an obligation to assist the poor with the provision of human settlements
<b>Payment Schedule</b>	Payments are based on the Payments Milestones and the agreement

**Annexure**

Transfers to local government by category and municipality								SUMMARY
R' 000	Main appropriation	Adjustments appropriation					Total Adjustment appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
<b>Category A</b>	<b>424 141</b>	-	-	17 365	-	( 72 068)	( 54 703)	<b>369 438</b>
Nelson Mandela Metro	215 034	-	-	-	-	( 72 068)	( 72 068)	142 966
Buffalo City Metro	209 107	-	-	17 365	-	-	17 365	226 472

**PROVINCIAL NOTICE 729 OF 2023****Nelson Mandela Bay Municipality (Eastern Cape)****REMOVAL OF RESTRICTIONS APPLICATION IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013):****ERF 135, Sunridge Park, Gqeberha, Port Elizabeth, Eastern Cape**

Under Section 47 of the SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B.3(b), (c), and (d). as contained in the Title Deed No. T000031012/2014 applicable to Erf 135, Sunridge Park are hereby removed.

Yours faithfully,

SIngram / SIngram Plans (PTY)Ltd

**PROVINCIAL NOTICE 730 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act 2013 (Act 16 of 2013)****ERF 10388 UITENHAGE, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s III,B(a)(b) (c),(d) and V.B.(a)(b)(c)(d) as contained in Deed of Transfer T46727/2003 applicable to Erf 10388 Uitenhage is/are hereby removed.

**PROVINCIAL NOTICE 731 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 148 HUMEWOOD, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions C.(v)(a)-(d) in Deed of Transfer Number T36831/1986CTN applicable to Erf 148 HUMWOOD are hereby removed.

**PROVINCIAL NOTICE 732 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 467 SUNRIDGE PARK, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition conditions C4, C5 (a)- (d) and D (i) – (v) in Deed of Transfer No. T28637/2012 applicable to Erf 467 Sunridge Park, Port Elizabeth are hereby removed.

**PROVINCIAL NOTICE 733 OF 2023**

**Nelson Mandela Bay Municipality (EASTERN CAPE)**

**Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act,  
2013 (Act 16 of 2013)**

**ERF: 2023, WESTERING, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s 6. (a), (b), (c) and (d) as contained in Title Deed No. T68276/1992CTN, applicable to Erf 2023, Westering is hereby removed.

**LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS****LOCAL AUTHORITY NOTICE 911 OF 2023****Buffalo City Metropolitan Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013  
(Act 16 of 2013)****ERF 4146, BEACON BAY (2 SUMMIT HEIGHTS, 28 SUMMIT ROAD, BEACON BAY)**

In terms of Section 47(1) of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management By-law of 2016 and upon instructions of by the Local Authority, a notice is hereby given that condition/s C. 3. (d) found in Deed of Transfer No. T2214/2010, applicable to Erf 4146, Beacon Bay are hereby removed.

**LOCAL AUTHORITY NOTICE 912 OF 2023****NTABANKULU LOCAL MUNICIPALITY**

Tel: (039) 258 0056

Fax: (039) 258 0173

Email: [info@ntabankulu.gov.za](mailto:info@ntabankulu.gov.za)Web: [www.ntabankulu.gov.za](http://www.ntabankulu.gov.za)

Erf 85, Main Street, Ntabankulu, 5130

P.O. Box 234, Ntabankulu, 5130

**NTABANKULU MUNICIPALITY ERF 80, MAIN STREET, NTABANKULU: APPLICATION FOR  
REMOVAL OF RESTRICTIVE TITLE DEED CONDITION**

Notice is hereby given in terms of Section 69 (1) of the Ntabankulu Spatial Planning and Land Use Management By-Law 2019 that the following application has been received:

1. Application in terms of Section 57 (d) of aforementioned By-Law for the removal of restrictive title deed condition

Copies of the proposed statutory application and supporting documentation will be available for inspection at the Spatial Planning offices from 08:00 – 16:30 during the open objection period.

Any objections/ comments must be lodged in writing to the Municipal Manager, Ntabankulu Local Municipality, Erf 85 Main Street, Ntabankulu, 5130 within 30 days of the notice. Technical inquires must be directed to Ms. S Mtengwane on 066 470 3954 / 039 258 2459 or emailed to [Mtengwanes@ntabankulu.gov.za](mailto:Mtengwanes@ntabankulu.gov.za).

**UMASIPALA WASE NTABANKULU ERF 80, MAIN STREET, NTABANKULU: ISICELO SOKUSUSWA KOMQATHANGO  
OTHINELAYO WETAYITILE YOBUNINI.**

Ngokwenjenje kunikezelwa isaziso ngokwemigaqo yeCandelo 69 (1) loMthetho kaMasipala woCwangciso loMhlaba waseNtabankulu noLawulo lokuSetyenziswa koMhlaba ka-2019 sokuba esi sicelo silandelayo sifunyenwe.

1. Isicelo ngokwemigaqo yeCandelo 57(d) loMthetho kaMasipala okhankanywe ngasentla sokususwa komqathango othintelayo wetayitile yobunini.

likopi zesicelo esicetywayo somthetho kunye namaxwebhu axhasayo ziya kufumaneka ukuba zihlolwe kwii-ofisi zoCwangciso loMhlaba ukususela ngo-08:00 – 16:30 ngethuba lenkcaso evulelekileyo.

Naluphi na uchaso kwe siscelo lungathunyelwa ngembalelwano kwi ofisi woManejala kaMasipala, Ntabankulu Local Municipality, Erf 85 Main Street, Ntabankulu, 5130 zingekagqithi iintsuku ezingamashumi amathathu (30) kusukela ngosuku lokuqala lokubhengezwa kolu cebo. Imibuzo yobuchule ingajongiswa ku Ms. S. Mtengwane kwezi nombolo 066 470 3954 / 039 258 2459 okanye uthumele imeyile ku [Mtengwanes@ntabankulu.gov.za](mailto:Mtengwanes@ntabankulu.gov.za)

Notice issued by

\_\_\_\_\_  
I. Sikhulu-Nqwena  
Municipal Manager

**LOCAL AUTHORITY NOTICE 913 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal and Amendment of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 632 BETHELSDORP, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that the:

- 1) Title Deed restrictive Conditions 1.B.(3) and 2.B.(3) contained in the Deed of Transfer No. T24190/1981 and any subsequent Deed applicable to Erf 14647, Uitenhage, **be removed**; and
- 2) Title Deed restrictive Condition 2.C. contained in Deed of Transfer No. T24190/1981 applicable to Erf 14647, Uitenhage **be amended**, from “...the property may only be used exclusively for provincial purposes...” to “...utilised for the erection of buildings which are used exclusively for Provincial purposes and a telecommunication base station (cell mast site) ...”.

**LOCAL AUTHORITY NOTICE 914 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 447, SUNRIGDE PARK, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions C.4. and C.5.(a-d). contained in Deed of Transfer No. T12636/2022 and any subsequent deed applicable to Erf 447, Sunridge Park is hereby removed.

**LOCAL AUTHORITY NOTICE 915 OF 2023****Nelson Mandela Bay Municipality (EASTERN CAPE)****Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)****ERF 417, MOUNT ROAD, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions B. (a-e). and C. (f). contained in Deed of Transfer No. T23294/2022 and any subsequent deed applicable to Erf 417, Mount Road is hereby removed.

**LOCAL AUTHORITY NOTICE 916 OF 2023**

**NOTICE**  
**MBHASHE LOCAL MUNICIPALITY SPATIAL DEVELOPMENT**  
**FRAMEWORK**

Notice is herewith given in terms of Section 8 of the Municipality's SPLUMA By-law that a draft Spatial Development Framework has been prepared and is available for the public to view on the Municipal website ([www.mbhashemun.gov.za](http://www.mbhashemun.gov.za)) and at the Municipal offices in Dutywa, Gatyana and Xhorha.

Any person or body wishing to provide comments need to do so in writing, along with their name and contact details, within a period of 60 days from the first day of publication of this notice.

For further enquiries, please do not hesitate to contact Mr B. Ningiza during office hours (08:00 – 16:30) on Tel. 047 489 5883.

**Mr Mkhululi Nako**  
Municipal Manager  
Mbhashe Local Municipality  
P.O. Box 25  
Dutywa  
5000

**LOCAL AUTHORITY NOTICE 917 OF 2023****PUBLIC NOTICE****NOTICE OF A DRAFT LAND USE SCHEME**

Notice is hereby given in terms of Section 21(2) of the of the Municipality's Spatial Planning and Land Use Management (SPLUMA) Bylaw, that the municipality has prepared a SPLUMA compliant Draft Land Use Scheme. The Draft Land Use Scheme and associated Scheme Maps are available for public inspection at the Municipal offices in Dutywa, Gatyana and Xhorha and on the Municipality's website: [www.mbhashemun.gov.za](http://www.mbhashemun.gov.za)

Interested and affected parties are hereby invited to view the draft Land Use Scheme and Scheme Maps and to lodge written comments within 60 days for consideration.

For further enquiries, please do not hesitate to contact Mr B. Ningiza during office hours (08:00 – 16:30) on Tel. 047 489 5883.

**Mr Mkhululi Nako**  
Municipal Manager  
Mbhashe Local Municipality  
P.O. Box 25  
Dutywa  
5000

**LOCAL AUTHORITY NOTICE 918 OF 2023****ANNEXURE D****ADVERTISEMENT**

**CORRECTION NOTICE - PUBLICATION OF AN APPLICATION  
IN TERMS OF SECTION 71 OF THE NELSON MANDELA BAY METROPOLITAN MUNICIPALITY  
SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2023  
FOR: REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS: ERF 149, MOUNT ROAD**

**ERF/ERVEN: ERF 149 MOUNT ROAD  
PHYSICAL ADDRESS: 163 CAPE ROAD, MOUNT ROAD TOWNSHIP, GQEBERHA  
APPLICANT: JOHANETT MARAIS ON BEHALF OF KUBAN CHETTY INCORPORATED**

The initial notice was placed on 10 July 2023 to 10 August 2023 for 23 working days instead of 30 working days as contemplated in the Spatial Planning and Land Use Management Bylaw.

Notice is hereby given that an application will be made to the Nelson Mandela Bay Metropolitan Municipality for:

1. the removal of Conditions B(a) to B(d), C, and D1 to D5 contained in the Title Deed No. T6616/2023 is applicable to Erf 149 Mount Road in terms of Section 47 of the SPLUMA.

The detailed proposal may be requested from the applicant.

Members of the public are invited to submit comments, objections or intervener status using the Comments & Objections Form in the SPLUM Bylaw, with clear reasons in respect of the proposal to the following:

- (1) The Applicant, 163 Cape Road, Mount Road Township, Gqeberha, 0413731706/ 0645340956 & [conveyancing@kubanchettyinc.com](mailto:conveyancing@kubanchettyinc.com) and a copy sent to
- (2) The Executive Director: Human Settlements, P O Box 9, Gqeberha, 6000; c/o e-mail [awilliams@mandelametro.gov.za](mailto:awilliams@mandelametro.gov.za)

Members of the public are invited to provide comments from the day of this correction notice, closing on **30 November 2023**. Giving further 7 Working Days.

Persons with disabilities who are not able to email may contact Ms Williams at 3rd Floor Lillian Diedericks Building, No. 191 Govan Mbeki Avenue, Gqeberha, Tel No. 041 506 1813.

Comments submitted after the said date will be considered invalid.

A person who delivers comments, objections or representations will be notified if a hearing is to be held in respect of the application.







## Closing times for **ORDINARY WEEKLY** **2023** EASTERN CAPE PROVINCIAL GAZETTE

The closing time is **15:00 sharp** on the following days:

- **23 December**, Friday for the issue of Monday **02 January 2023**
- **30 December**, Friday for the issue of Monday **09 January 2023**
- **09 January**, Monday for the issue of Monday **16 January 2023**
- **16 January**, Monday for the issue of Monday **23 January 2023**
- **23 January**, Monday for the issue of Monday **30 January 2023**
- **30 January**, Monday for the issue of Monday **06 February 2023**
- **06 February**, Monday for the issue of Monday **13 February 2023**
- **13 February**, Monday for the issue of Monday **20 February 2023**
- **20 February**, Monday for the issue of Monday **27 February 2023**
- **27 February**, Monday for the issue of Monday **06 March 2023**
- **06 March**, Monday for the issue of Monday **13 March 2023**
- **13 March**, Monday for the issue of Monday **20 March 2023**
- **17 March**, Friday for the issue of Monday **27 March 2023**
- **27 March**, Monday for the issue of Monday **03 April 2023**
- **31 March**, Friday for the issue of Monday **10 April 2023**
- **06 April**, Thursday for the issue of Monday **17 April 2023**
- **17 April**, Monday for the issue of Monday **24 April 2023**
- **21 April**, Friday for the issue of Monday **01 May 2023**
- **28 April**, Friday for the issue of Monday **08 May 2023**
- **08 May**, Monday for the issue of Monday **15 May 2023**
- **15 May**, Monday for the issue of Monday **22 May 2023**
- **22 May**, Monday for the issue of Monday **29 May 2023**
- **29 May**, Monday for the issue of Monday **05 June 2023**
- **05 June**, Monday for the issue of Monday **12 June 2023**
- **09 June**, Friday for the issue of Monday **19 June 2023**
- **19 June**, Monday for the issue of Monday **26 June 2023**
- **26 June**, Monday for the issue of Monday **03 July 2023**
- **03 July**, Monday for the issue of Monday **10 July 2023**
- **10 July**, Monday for the issue of Monday **17 July 2023**
- **17 July**, Monday, for the issue of Monday **24 July 2023**
- **24 July**, Monday for the issue of Monday **31 July 2023**
- **31 July**, Monday for the issue of Monday **07 August 2023**
- **04 August**, Friday for the issue of Monday **14 August 2023**
- **14 August**, Monday for the issue of Monday **21 August 2023**
- **21 August**, Monday for the issue of Monday **28 August 2023**
- **28 August**, Monday for the issue of Monday **04 September 2023**
- **04 September**, Monday for the issue of Monday **11 September 2023**
- **11 September**, Monday for the issue of Monday **18 September 2023**
- **18 September**, Monday for the issue of Monday **25 September 2023**
- **22 September**, Friday for the issue of Monday **02 October 2023**
- **02 October**, Monday for the issue of Monday **09 October 2023**
- **09 October**, Monday for the issue of Monday **16 October 2023**
- **16 October**, Monday for the issue of Monday **23 October 2023**
- **23 October**, Monday for the issue of Monday **30 October 2023**
- **30 October**, Monday for the issue of Monday **06 November 2023**
- **06 November**, Monday for the issue of Monday **13 November 2023**
- **13 November**, Monday for the issue of Monday **20 November 2023**
- **20 November**, Monday for the issue of Monday **27 November 2023**
- **27 November**, Monday for the issue of Monday **04 December 2022**
- **04 December**, Monday for the issue of Monday **11 December 2023**
- **11 December**, Monday for the issue of Monday **18 December 2023**
- **18 December**, Monday for the issue of Monday **25 December 2023**

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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za  
Also available at the Legal Advisory Services, **Province of the Eastern Cape**, Private Bag X0047, Bisho, 5605.  
Tel. (040) 635-0052.